

DEPARTMENT OF DEFENSE

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FISCAL YEARS 1990 AND 1991 BUDGET REVISION

APRIL 1989

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**DEPARTMENT OF DEFENSE
FY 1990 / 1991 BUDGET REVISION**

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**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET AMENDMENT
(\$ in Billions)**

SUMMARY

	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>BA</u>	<u>OL</u>	<u>BA</u>	<u>OL</u>
Jan 9 Budget Request	305.6	293.8	320.9	304.7
Adjustment	-10.0	-4.0	-9.9	-6.9
Revised Budget Request	295.6	289.8	311.0	297.9

ADJUSTMENT BY MILITARY DEPARTMENT

Army	-1.7	-0.9	-2.2	-1.5
Navy	-3.9	-0.9	-1.9	-2.0
Air Force	-2.7	-1.0	-3.6	-1.6
Defense Agencies	-1.3	-0.7	-1.4	-1.3
Defense Wide	-0.5	-0.3	-0.8	-0.6
Total DoD	-10.0	-4.0	-9.9	-6.9

ADJUSTMENT BY TITLE

Military Personnel	-0.7	-0.6	-0.8	-0.8
Operation & Maintenance	-1.5	-1.2	-1.5	-1.4
Procurement	-5.4	-0.7	-4.7	-2.3
RDT&E	-1.5	-0.9	-1.8	-1.5
Military Construction	-0.5	-0.1	-0.3	-0.2
Family Housing	-	-	-0.1	-
Other	-0.6	-0.4	-0.8	-0.7
Total DoD	-10.0	-4.0	-9.9	-6.9

per letter

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**FY 1990/1991 DEPARTMENT OF DEFENSE BUDGET REVISIONS
BRIDGE FROM THE REAGAN BUDGET TO THE BUSH BUDGET REVISIONS
FY 1990 BUDGET AUTHORITY AND OUTLAYS
(THOUSANDS OF DOLLARS)**

APPROPRIATION TITLE	BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 1990/1991 PRESIDENT'S BUDGET	BUDGET REVISIONS	REVISED PRESIDENT'S BUDGET	FY 1990/1991 PRESIDENT'S BUDGET	BUDGET REVISIONS	REVISED PRESIDENT'S BUDGET
MILITARY PERSONNEL						
Military Personnel, Army	24,997,600	-293,300	24,704,300	24,916,200	-275,900	24,640,300
Military Personnel, Navy	19,439,800	-102,400	19,337,400	19,334,600	-98,200	19,236,400
Military Personnel, Marine Corps	5,818,900	-12,800	5,806,100	5,795,500	-12,200	5,783,300
Military Personnel, Air Force	20,431,200	-207,100	20,224,100	20,321,400	-198,600	20,122,800
Reserve Personnel, Army	2,261,400	-18,100	2,243,300	2,225,900	-16,600	2,209,300
Reserve Personnel, Navy	1,583,100	5,500	1,588,600	1,570,700	5,100	1,575,800
Reserve Personnel, Marine Corps	319,200	-	319,200	312,200	-	312,200
Reserve Personnel, Air Force	668,700	200	668,900	660,500	200	660,700
National Guard Personnel, Army	3,277,700	-31,000	3,246,700	3,210,700	-28,000	3,182,700
National Guard Personnel, Air Force	1,047,000	-300	1,046,700	1,029,000	-300	1,028,700
TOTAL MILITARY PERSONNEL	79,844,600	-659,300	79,185,300	79,376,700	-624,500	78,752,200
OPERATION AND MAINTENANCE						
Oper. and Maint., Army	24,262,500	-553,900	23,708,600	23,323,400	-485,400	22,838,000
Oper. and Maint., Navy	26,364,300	-409,700	25,954,600	25,755,800	-270,400	25,485,400
Oper. and Maint., Marine Corps	1,745,100	-28,800	1,716,300	1,728,300	-20,100	1,708,200
Oper. and Maint., Air Force	23,265,200	-453,000	22,812,200	22,714,500	-352,000	22,362,500
Oper. and Maint., Defense Agencies	8,085,000	-63,400	8,021,600	7,887,600	-52,400	7,835,200
Inspector General	95,800	-	95,800	71,900	-	71,900
Oper. and Maint., Army Reserve	867,100	-5,200	861,900	828,200	-3,300	824,900
Oper. and Maint., Navy Reserve	984,400	-4,400	980,000	935,700	-2,400	933,300
Oper. and Maint., Marine Corps Res	77,400	-	77,400	74,800	-	74,800
Oper. and Maint., Air Force Reserve	1,007,400	-2,800	1,004,600	1,004,100	-1,900	1,002,200
Oper. and Maint., Army Nat'l Guard	1,873,200	-3,000	1,870,200	1,811,500	-1,400	1,810,100
Oper. and Maint., Air Nat'l Guard	2,055,800	-14,600	2,041,200	2,018,000	-11,500	2,006,500
Rifle Practice, Army	4,700	-	4,700	4,400	-	4,400
Court of Military Appeals	4,000	-	4,000	3,800	-	3,800
Environmental Restoration Fund, Def	517,800	-	517,800	310,700	-	310,700
Goodwill Games	15,000	-400	14,600	9,200	-100	9,100
Humanitarian Assistance	-	13,000	13,000	2,400	9,500	11,900
Drug Interdiction	-	-	-	80,100	-	80,100
Base Closure	500,000	-	500,000	108,200	-	108,200
TOTAL OPERATION AND MAINTENANCE	124,700	-1,526,200	90,198,500	88,672,600	-1,191,400	87,481,200

**FY 1990/1991 DEPARTMENT OF DEFENSE BUDGET REVISIONS
BRIDGE FROM THE REAGAN BUDGET TO THE BUSH BUDGET REVISIONS
FY 1990 BUDGET AUTHORITY AND OUTLAYS
(THOUSANDS OF DOLLARS)**

APPROPRIATION TITLE	BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 1990/1991 PRESIDENT'S BUDGET	BUDGET REVISIONS	REVISED PRESIDENT'S BUDGET	FY 1990/1991 PRESIDENT'S BUDGET	BUDGET REVISIONS	REVISED PRESIDENT'S BUDGET
PROCUREMENT						
Aircraft Procurement, Army	3,267,500	-361,400	2,906,100	2,813,400	-84,600	2,728,800
Missile Procurement, Army	2,907,900	-246,300	2,661,600	2,261,000	-19,700	2,241,300
Procurement of W&TCV, Army	2,745,000	-21,000	2,724,000	2,910,600	-1,000	2,909,600
Procurement of Ammunition, Army	1,735,700	-30,900	1,704,800	1,969,200	-9,900	1,959,300
Other Procurement, Army	4,233,800	-64,700	4,169,100	4,553,100	-5,500	4,547,600
Aircraft Procurement, Navy	10,784,300	-1,958,200	8,826,100	9,019,200	-269,700	8,749,500
Weapons Procurement, Navy	5,725,000	-	5,725,000	5,270,700	-	5,270,700
Shipbuilding and Conversion, Navy	10,419,600	-869,000	9,550,600	10,674,500	-49,800	10,624,700
Other Procurement, Navy	4,986,900	-71,900	4,915,000	4,721,100	-9,000	4,712,100
Procurement, Marine Corps	1,207,600	-10,800	1,196,800	1,348,500	-12,100	1,336,400
Aircraft Procurement, Air Force	17,975,000	-1,187,800	16,787,200	14,678,200	-115,000	14,563,200
Missile Procurement, Air Force	7,690,000	-307,800	7,382,200	7,279,400	-21,900	7,257,500
Other Procurement, Air Force	8,735,800	-174,000	8,561,800	8,607,700	-145,500	8,462,200
Procurement, Defense Agencies	1,403,800	-82,000	1,321,800	1,322,700	-20,100	1,302,600
National Guard and Res Equip, Def	-	-	-	954,000	-	954,000
Defense Production Act Purchases	10,700	-200	10,500	5,700	-	5,700
Coastal Defense Augmentation	-	-	-	108,400	-	108,400
Chem Agents & Munitions Dest, Def	286,500	24,900	311,400	213,800	8,800	222,600
TOTAL PROCUREMENT	84,115,100	-5,361,100	78,754,000	78,711,200	-755,000	77,956,200
RESEARCH, DEVELOPMENT, TEST & EVALUATION						
RDT&E, Army	5,603,000	90,500	5,693,500	5,285,300	48,800	5,334,100
RDT&E, Navy	10,184,400	-354,100	9,830,300	9,701,700	-211,500	9,490,200
RDT&E, Air Force	14,772,200	-220,300	14,551,900	14,492,600	-124,300	14,368,300
RDT&E, Defense Agencies	9,995,500	-1,029,700	8,965,800	8,966,100	-624,600	8,341,500
Developmental Test & Eval., Defense	316,400	-7,100	309,300	179,200	-1,500	177,700
Operational Test & Eval., Defense	153,000	41,500	194,500	75,100	5,000	80,100
TOTAL RESEARCH, DEVELOPMENT TEST & EVALUATION	41,024,500	-1,479,200	39,545,300	38,700,000	-908,100	37,791,900

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(THOUSANDS OF DOLLARS)**

APPROPRIATION TITLE	BUDGET AUTHORITY (BA)			OUTLAYS		
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MILITARY CONSTRUCTION						
Military Construction, Army	904,800	-159,500	745,300	1,097,500	-51,000	1,046,500
Military Construction, Navy	1,142,100	-8,900	1,133,200	1,422,100	-2,100	1,420,000
Military Construction, Air Force	1,528,100	-134,800	1,393,300	1,331,000	-21,600	1,309,400
Military Construction, Defense Ag	703,700	-107,500	596,200	610,100	-19,700	590,400
Mil. Con., Army National Guard	125,000	-11,000	114,000	189,100	-1,200	187,900
Mil. Con., Air National Guard	164,600	-	164,600	148,000	-	148,000
Mil. Con., Army Reserve	76,900	-	76,900	84,800	-	84,800
Mil. Con., Naval Reserve	50,900	-	50,900	61,500	-	61,500
Mil. Con., Air Force Reserve	46,200	-	46,200	67,200	-	67,200
NATO Infrastructure	537,900	-36,000	501,900	350,000	-	350,000
TOTAL MILITARY CONSTRUCTION	5,280,200	-457,700	4,822,500	5,361,300	-95,600	5,265,700
FAMILY HOUSING						
Family Housing Construction, Army	55,942	-742	55,200	244,387	-57	244,330
Family Housing Opns. and Debt, Army	1,412,758	-30,058	1,382,700	1,363,713	-22,243	1,341,470
Family Housing Construction, Navy	127,738	-338	127,400	216,196	-3	216,193
Family Housing Opns. and Debt, Navy	630,545	-5,745	624,800	586,904	-3,497	583,407
Family Housing Construction, Air Force	242,722	-1,622	241,100	170,224	-198	170,026
Family Housing Opns. and Debt, AF	780,575	-5,775	774,800	749,176	-4,002	745,174
Family Housing Construction, Def	663	-63	600	723	-28	695
Family Housing Opns. and Debt, Def	21,337	-637	20,700	20,177	-372	19,805
Homeowners Asst Fund, Def	7,653	-	7,653	1,800	-	1,800
TOTAL FAMILY HOUSING	3,279,933	-44,980	3,234,953	3,353,300	-30,400	3,322,900
REVOLVING AND MANAGEMENT FUNDS						
Army Stock Fund	107,600	-	107,600	59,900	-	59,900
Navy Stock Fund	249,400	-26,000	223,400	320,600	-8,600	312,000
Air Force Stock Fund	349,300	-10,000	339,300	-34,800	-3,300	-38,100
Defense Stock Fund	119,100	-15,000	104,100	-58,300	-4,900	-63,200
TOTAL REVOLVING AND MANAGEMENT FUNDS	825,400	-51,000	774,400	287,400	-16,800	270,600

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(THOUSANDS OF DOLLARS)**

APPROPRIATION TITLE	BUDGET AUTHORITY (BA)			OUTLAYS		
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DEFENSE-WIDE CONTINGENCIES						
Other Legislation	309,100	-179,600	129,500	102,000	-73,100	28,900
Management Improvements	-	-286,100	-286,100	-	-280,600	-280,600
TOTAL DEFENSE-WIDE CONTINGENCIES	309,100	-465,700	-156,600	102,000	-353,700	-251,700
DEDUCTIONS FOR OFFSETTING RECEIPTS						
Offsetting Receipts, Army	-210,000	-	-210,000	-210,000	-	-210,000
Offsetting Receipts, Navy	-172,000	-	-172,000	-172,000	-	-172,000
Offsetting Receipts, Air Force	-300,000	-	-300,000	-300,000	-	-300,000
Offsetting Receipts, Defense	-78,000	-	-78,000	-78,000	-	-78,000
TOTAL DEDUCTIONS FOR OFFSETTING RECEIPTS	-760,000	-	-760,000	-760,000	-	-760,000
TRUST FUNDS						
Army General Gift Fund (Trust)	415	-	415	300	-	300
USN Academy General Gift Fund (Trust)	530	-	530	500	-	500
USN Academy Museum Fund (Trust)	190	-	190	190	-	190
Navy General Gift Fund (Trust)	330	-	330	280	-	280
Ships Stores Profit, Navy (Trust)	26,300	-	26,300	26,000	-	26,000
Ofc of Naval Records&History Fund(Trust)	50	-	50	30	-	30
Air Force General Gift Fund (Trust)	85	-	85	100	-	100
Surcharge Coll.,Sales of Comm.Stores,A(TR)	-	-	-	2,100	-	2,100
Surcharge Coll.,Sales of Comm.Stores,N (TR)	-	-	-	2,500	-	2,500
Surcharge Coll.,Sales of Comm.Stores,MC(TR)	-	-	-	1,000	-	1,000
Surcharge Coll.,Sales of Comm.Stores,AF(TR)	-	-	-	10,000	-	10,000
Air Force Cadet Fund (TR)	-	-	-	-700	-	-700
TOTAL TRUST FUNDS	27,900	-	27,900	42,300	-	42,300
INTERFUND TRANSACTIONS						
Interfund Transactions, Navy	-26,300	-	-26,300	-26,300	-	-26,300
TOTAL DEPARTMENT OF DEFENSE	305,645,133	-10,045,180	295,599,953	293,820,500	-3,975,500	289,845,000

**FY 1990/1991 DEPARTMENT OF DEFENSE BUDGET REVISIONS
BRIDGE FROM THE REAGAN BUDGET TO THE BUSH BUDGET REVISIONS
FY 1990 BUDGET AUTHORITY AND OUTLAYS
(THOUSANDS OF DOLLARS)**

	<u>BUDGET AUTHORITY (BA)</u>			<u>OUTLAYS</u>		
	<u>FY 1990/1991 PRESIDENT'S BUDGET</u>	<u>BUDGET REVISIONS</u>	<u>REVISED PRESIDENT'S BUDGET</u>	<u>FY 1990/1991 PRESIDENT'S BUDGET</u>	<u>BUDGET REVISIONS</u>	<u>REVISED PRESIDENT'S BUDGET</u>
<u>RECAP BY APPROPRIATION TITLE</u>						
MILITARY PERSONNEL	79,844,600	-659,300	79,185,300	79,376,700	-624,500	78,752,200
OPERATION AND MAINTENANCE	91,724,700	-1,526,200	90,198,500	88,672,600	-1,191,400	87,481,200
PROCUREMENT	84,115,100	-5,361,100	78,754,000	78,711,200	-755,000	77,956,200
RESEARCH ,DEVELOPMENT TEST & EVALUATION	41,024,500	-1,479,200	39,545,300	38,700,000	-908,100	37,791,900
MILITARY CONSTRUCTION	5,280,200	-457,700	4,822,500	5,361,300	-95,600	5,265,700
FAMILY HOUSING	3,279,933	-44,980	3,234,953	3,353,300	-30,400	3,322,900
REVOLVING AND MANAGEMENT FUNDS	825,400	-51,000	774,400	287,400	-16,800	270,600
DEFENSE-WIDE CONTINGENCIES	309,100	-465,700	-156,600	102,000	-353,700	-251,700
DEDUCTIONS FOR OFFSETTING RECEIPTS	-760,000	-	-760,000	-760,000	-	-760,000
TRUST FUNDS	27,900	-	27,900	42,300	-	42,300
INTERFUND TRANSACTIONS	-26,300	-	-26,300	-26,300	-	-26,300
TOTAL DEPARTMENT OF DEFENSE	305,645,133	-10,045,180	295,599,953	293,820,500	-3,975,500	289,845,000
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	80,510,515	-1,739,600	78,770,915	78,944,700	-957,000	77,987,700
DEPARTMENT OF THE NAVY	101,669,783	-3,857,583	97,812,200	98,791,200	-964,500	97,826,700
DEPARTMENT OF THE AIR FORCE	100,459,882	-2,719,697	97,740,185	94,945,600	-999,900	93,945,700
DEFENSE AGENCIES/OSD	20,346,900	-1,298,300	19,048,600	18,743,000	-722,100	18,020,900
DEFENSE-WIDE	2,348,953	35,700	2,384,653	2,294,000	21,700	2,315,700
DEFENSE-WIDE CONTINGENCIES	309,100	-465,700	-156,600	102,000	-353,700	-251,700
TOTAL DEPARTMENT OF DEFENSE	305,645,133	-10,045,180	295,599,953	293,820,500	-3,975,500	289,845,000

**FY 1990/1991 DEPARTMENT OF DEFENSE BUDGET REVISIONS
BRIDGE FROM THE REAGAN BUDGET TO THE BUSH BUDGET REVISIONS
FY 1991 BUDGET AUTHORITY AND OUTLAYS
(THOUSANDS OF DOLLARS)**

APPROPRIATION TITLE	BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 1990/1991 PRESIDENT'S BUDGET	BUDGET REVISIONS	REVISED PRESIDENT'S BUDGET	FY 1990/1991 PRESIDENT'S BUDGET	BUDGET REVISIONS	REVISED PRESIDENT'S BUDGET
MILITARY PERSONNEL						
Military Personnel, Army	25,702,300	-358,400	25,343,900	25,646,800	-354,900	25,291,900
Military Personnel, Navy	20,019,900	-180,100	19,839,800	19,921,900	-176,800	19,745,100
Military Personnel, Marine Corps	5,984,100	-12,700	5,971,400	5,970,100	-12,700	5,957,400
Military Personnel, Air Force	20,781,100	-185,100	20,596,000	20,687,400	-185,000	20,502,400
Reserve Personnel, Army	2,378,200	-24,500	2,353,700	2,338,500	-23,600	2,314,900
Reserve Personnel, Navy	1,649,900	23,000	1,672,900	1,635,900	21,700	1,657,600
Reserve Personnel, Marine Corps	337,700	-	337,700	330,600	-	330,600
Reserve Personnel, Air Force	696,300	-700	695,600	686,200	-600	685,600
National Guard Personnel, Army	3,422,100	-37,100	3,385,000	3,338,500	-35,800	3,302,700
National Guard Personnel, Air Force	1,087,900	-500	1,087,400	1,069,100	-500	1,068,600
TOTAL MILITARY PERSONNEL	82,059,500	-776,100	81,283,400	81,625,000	-768,200	80,856,800
OPERATION AND MAINTENANCE						
Oper. and Maint., Army	25,551,200	-674,300	24,876,900	24,610,900	-622,400	23,988,500
Oper. and Maint., Navy	27,626,000	-338,200	27,287,800	26,826,700	-313,100	26,513,600
Oper. and Maint., Marine Corps	1,802,500	-27,000	1,775,500	1,782,900	-25,800	1,757,100
Oper. and Maint., Air Force	23,869,600	-324,500	23,545,100	23,452,900	-332,500	23,120,400
Oper. and Maint., Defense Agencies	8,408,100	-89,200	8,318,900	8,205,300	-82,200	8,123,100
Inspector General	97,600	-	97,600	90,400	-	90,400
Oper. and Maint., Army Reserve	907,600	-5,000	902,600	868,800	-4,700	864,100
Oper. and Maint., Navy Reserve	1,014,100	2,900	1,017,000	964,200	800	965,000
Oper. and Maint., Marine Corps Res	79,400	-	79,400	76,400	-	76,400
Oper. and Maint., Air Force Reserve	1,043,100	-1,800	1,041,300	1,022,200	-2,000	1,020,200
Oper. and Maint., Army Nat'l Guard	1,904,500	-8,200	1,896,300	1,840,400	-6,600	1,833,800
Oper. and Maint., Air Nat'l Guard	2,184,900	-24,200	2,160,700	2,130,200	-22,000	2,108,200
Rifle Practice, Army	5,600	-	5,600	5,200	-	5,200
Court of Military Appeals	4,200	-	4,200	4,100	-	4,100
Environmental Restoration Fund, Def	519,900	-	519,900	420,700	-	420,700
Goodwill Games	-	-	-	7,700	-200	7,500
Humanitarian Assistance	-	13,000	13,000	400	12,200	12,600
Drug Interdiction	-	-	-	44,100	-	44,100
Base Closure	500,000	-	500,000	331,600	-	331,600
TOTAL OPERATION AND MAINTENANCE	95,518,300	-1,476,500	94,041,800	92,685,100	-1,398,500	91,286,600

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PROCUREMENT						
Aircraft Procurement, Army	3,377,300	-339,100	3,038,200	3,011,100	-185,600	2,825,500
Missile Procurement, Army	3,032,600	-28,800	3,003,800	2,554,700	-70,000	2,484,700
Procurement of W&TCV, Army	3,002,100	-220,500	2,781,600	2,764,500	-19,600	2,744,900
Procurement of Ammunition, Army	1,542,300	31,700	1,574,000	1,723,400	5,800	1,729,200
Other Procurement, Army	4,282,400	-356,600	3,925,800	4,330,700	-51,500	4,279,200
Aircraft Procurement, Navy	11,368,600	-1,850,700	9,517,900	9,639,700	-892,000	8,747,700
Weapons Procurement, Navy	6,332,900	-332,500	6,000,400	5,530,200	-34,900	5,495,300
Shipbuilding and Conversion, Navy	9,765,400	1,256,100	11,021,500	10,942,100	-134,300	10,807,800
Other Procurement, Navy	5,723,900	-26,700	5,697,200	4,729,000	-23,100	4,705,900
Procurement, Marine Corps	1,415,300	-17,300	1,398,000	1,307,900	-6,100	1,301,800
Aircraft Procurement, Air Force	20,628,400	-2,384,600	18,243,800	15,884,800	-606,500	15,278,300
Missile Procurement, Air Force	10,371,900	-284,300	10,087,600	7,496,700	-84,500	7,412,200
Other Procurement, Air Force	9,256,000	-159,800	9,096,200	8,858,800	-137,000	8,721,800
Procurement, Defense Agencies	1,466,800	-37,100	1,429,700	1,392,000	-43,900	1,348,100
National Guard and Res Equip, Def	-	-	-	611,800	-	611,800
Defense Production Act Purchases	14,100	-500	13,600	3,300	-	3,300
Coastal Defense Augmentation	-	-	-	67,300	-	67,300
Chem Agents & Munitions Dest, Def	313,700	4,000	317,700	264,400	13,300	277,700
TOTAL PROCUREMENT	91,893,700	-4,746,700	87,147,000	81,112,400	-2,269,900	78,842,500
RESEARCH, DEVELOPMENT, TEST & EVALUATION						
RDT&E, Army	5,873,700	154,000	6,027,700	5,633,700	113,800	5,747,500
RDT&E, Navy	9,635,800	-299,400	9,336,400	9,720,300	-288,900	9,431,400
RDT&E, Air Force	13,784,300	-279,000	13,505,300	13,960,900	-221,800	13,739,100
RDT&E, Defense Agencies	11,352,500	-1,322,000	10,030,500	10,410,600	-1,089,500	9,321,100
Developmental Test & Eval., Defense	444,700	-10,000	434,700	266,400	-5,000	261,400
Operational Test & Eval., Defense	160,800	-400	160,400	125,800	22,000	147,800
TOTAL RESEARCH, DEVELOPMENT, TEST & EVALUATION	41,251,800	-1,756,800	39,495,000	40,117,700	-1,469,400	38,648,300

**FY 1990/1991 DEPARTMENT OF DEFENSE BUDGET REVISIONS
BRIDGE FROM THE REAGAN BUDGET TO THE BUSH BUDGET REVISIONS
FY 1991 BUDGET AUTHORITY AND OUTLAYS
(THOUSANDS OF DOLLARS)**

APPROPRIATION TITLE	BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 1990/1991 PRESIDENT'S BUDGET	BUDGET REVISIONS	REVISED PRESIDENT'S BUDGET	FY 1990/1991 PRESIDENT'S BUDGET	BUDGET REVISIONS	REVISED PRESIDENT'S BUDGET
MILITARY CONSTRUCTION						
Military Construction, Army	1,182,600	-187,300	995,300	1,056,800	-125,300	931,500
Military Construction, Navy	1,310,300	-99,300	1,211,000	1,284,900	-27,800	1,257,100
Military Construction, Air Force	1,579,000	27,300	1,606,300	1,423,000	-49,600	1,373,400
Military Construction, Defense Ag	926,600	24,700	951,300	703,800	-29,600	674,200
Mil. Con., Army National Guard	138,500	-19,000	119,500	158,000	-7,800	150,200
Mil. Con., Air National Guard	107,200	-	107,200	151,900	-	151,900
Mil. Con., Army Reserve	61,900	-	61,900	78,100	-	78,100
Mil. Con., Naval Reserve	53,300	-	53,300	54,300	-	54,300
Mil. Con., Air Force Reserve	38,500	-	38,500	52,300	-	52,300
NATO Infrastructure	539,000	-35,400	503,600	350,000	-	350,000
TOTAL MILITARY CONSTRUCTION	5,936,900	-289,000	5,647,900	5,313,100	-240,100	5,073,000
FAMILY HOUSING						
Family Housing Construction, Army	59,330	-830	58,500	154,760	-323	154,437
Family Housing Opns. and Debt, Army	1,594,970	-36,470	1,558,500	1,516,340	-32,677	1,483,663
Family Housing Construction, Navy	196,474	-274	196,200	179,850	-139	179,711
Family Housing Opns. and Debt, Navy	680,633	-5,733	674,900	641,050	-5,261	635,789
Family Housing Construction, Air Force	268,799	-799	268,000	198,172	-594	197,578
Family Housing Opns. and Debt, AF	841,001	-6,001	835,000	808,428	-5,406	803,022
Family Housing Construction, Def	533	-33	500	586	-31	555
Family Housing Opns. and Debt, Def	22,267	-967	21,300	21,114	-769	20,345
Homeowners Asst Fund, Def	7,437	-	7,437	300	-	300
TOTAL FAMILY HOUSING	3,671,444	-51,107	3,620,337	3,520,600	-45,200	3,475,400
REVOLVING AND MANAGEMENT FUNDS						
Army Stock Fund	251,500	-110,000	141,500	215,600	-36,300	179,300
Navy Stock Fund	232,100	-	232,100	248,000	-9,100	238,900
Air Force Stock Fund	279,600	40,000	319,600	235,000	9,700	244,700
Defense Stock Fund	176,300	-20,000	156,300	127,900	-11,800	116,100
TOTAL REVOLVING AND MANAGEMENT FUNDS	939,500	-90,000	849,500	826,500	-47,500	779,000

**FY 1990/1991 DEPARTMENT OF DEFENSE BUDGET REVISIONS
BRIDGE FROM THE REAGAN BUDGET TO THE BUSH BUDGET REVISIONS
FY 1991 BUDGET AUTHORITY AND OUTLAYS
(THOUSANDS OF DOLLARS)**

APPROPRIATION TITLE	BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 1990/1991 PRESIDENT'S BUDGET	BUDGET REVISIONS	REVISED PRESIDENT'S BUDGET	FY 1990/1991 PRESIDENT'S BUDGET	BUDGET REVISIONS	REVISED PRESIDENT'S BUDGET
DEFENSE-WIDE CONTINGENCIES						
Other Legislation	358,000	-289,000	69,000	226,300	-158,100	68,200
Management Improvements	-	-433,600	-433,600	-	-430,800	-430,800
TOTAL DEFENSE-WIDE CONTINGENCIES	358,000	-722,600	-364,600	226,300	-588,900	-362,600
DEDUCTIONS FOR OFFSETTING RECEIPTS						
Offsetting Receipts, Army	-215,000	-	-215,000	-215,000	-	-215,000
Offsetting Receipts, Navy	-178,000	-	-178,000	-178,000	-	-178,000
Offsetting Receipts, Air Force	-250,000	-	-250,000	-250,000	-	-250,000
Offsetting Receipts, Defense	-79,000	-	-79,000	-79,000	-	-79,000
TOTAL DEDUCTIONS FOR OFFSETTING RECEIPTS	-722,000	-	-722,000	-722,000	-	-722,000
TRUST FUNDS						
Army General Gift Fund (Trust)	415	-	415	400	-	400
USN Academy General Gift Fund (Trust)	530	-	530	500	-	500
USN Academy Museum Fund (Trust)	200	-	200	200	-	200
Navy General Gift Fund (Trust)	320	-	320	270	-	270
Ships Stores Profit, Navy (Trust)	27,100	-	27,100	27,000	-	27,000
Ofc of Naval Records&History Fund(Trust)	50	-	50	30	-	30
Air Force General Gift Fund (Trust)	85	-	85	100	-	100
Surcharge Coll.,Sales of Comm.Stores,A(TR)	-	-	-	2,100	-	2,100
Surcharge Coll.,Sales of Comm.Stores,N (TR)	-	-	-	2,500	-	2,500
Surcharge Coll.,Sales of Comm.Stores,MC(TR)	-	-	-	1,000	-	1,000
Surcharge Coll.,Sales of Comm.Stores,AF(TR)	-	-	-	10,000	-	10,000
Air Force Cadet Fund (TR)	-	-	-	-700	-	-700
TOTAL TRUST FUNDS	28,700	-	28,700	43,400	-	43,400
INTERFUND TRANSACTIONS						
Interfund Transactions, Navy	-27,100	-	-27,100	-27,100	-	-27,100
TOTAL DEPARTMENT OF DEFENSE	320,908,744	-9,908,807	310,999,937	304,721,000	-6,827,700	297,893,300

**FY 1990/1991 DEPARTMENT OF DEFENSE BUDGET REVISIONS
BRIDGE FROM THE REAGAN BUDGET TO THE BUSH BUDGET REVISIONS
FY 1991 BUDGET AUTHORITY AND OUTLAYS
(THOUSANDS OF DOLLARS)**

	<u>BUDGET AUTHORITY (BA)</u>			<u>OUTLAYS</u>		
	<u>FY 1990/1991 PRESIDENT'S BUDGET</u>	<u>BUDGET REVISIONS</u>	<u>REVISED PRESIDENT'S BUDGET</u>	<u>FY 1990/1991 PRESIDENT'S BUDGET</u>	<u>BUDGET REVISIONS</u>	<u>REVISED PRESIDENT'S BUDGET</u>
RECAP BY APPROPRIATION TITLE						
MILITARY PERSONNEL	82,059,500	-776,100	81,283,400	81,625,000	-768,200	80,856,800
OPERATION AND MAINTENANCE	95,518,300	-1,476,500	94,041,800	92,685,100	-1,398,500	91,286,600
PROCUREMENT	91,893,700	-4,746,700	87,147,000	81,112,400	-2,269,900	78,842,500
RESEARCH ,DEVELOPMENT TEST & EVALUATION	41,251,800	-1,756,800	39,495,000	40,117,700	-1,469,400	38,648,300
MILITARY CONSTRUCTION	5,936,900	-289,000	5,647,900	5,313,100	-240,100	5,073,000
FAMILY HOUSING	3,671,444	-51,107	3,620,337	3,520,600	-45,200	3,475,400
REVOLVING AND MANAGEMENT FUNDS	939,500	-90,000	849,500	826,500	-47,500	779,000
DEFENSE-WIDE CONTINGENCIES	358,000	-722,600	-364,600	226,300	-588,900	-362,600
DEDUCTIONS FOR OFFSETTING RECEIPTS	-722,000	-	-722,000	-722,000	-	-722,000
TRUST FUNDS	28,700	-	28,700	43,400	-	43,400
INTERFUND TRANSACTIONS	-27,100	-	-27,100	-27,100	-	-27,100
TOTAL DEPARTMENT OF DEFENSE	320,908,744	-9,908,807	310,999,937	304,721,000	-6,827,700	297,893,300
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	84,056,115	-2,220,400	81,835,715	81,634,300	-1,457,500	80,176,800
DEPARTMENT OF THE NAVY	105,051,407	-1,907,907	103,143,500	101,679,700	-1,927,500	99,752,200
DEPARTMENT OF THE AIR FORCE	106,567,685	-3,584,000	102,983,685	97,877,400	-1,638,300	96,239,100
DEFENSE AGENCIES/OSD	22,371,700	-1,444,600	20,927,100	20,872,700	-1,257,800	19,614,900
DEFENSE-WIDE	2,503,837	-29,300	2,474,537	2,430,600	42,300	2,472,900
DEFENSE-WIDE CONTINGENCIES	358,000	-722,600	-364,600	226,300	-588,900	-362,600
TOTAL DEPARTMENT OF DEFENSE	320,908,744	-9,908,807	310,999,937	304,721,000	-6,827,700	297,893,300

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION**

**Manpower Summary
(End Strengths)**

		FY 1990	
	<u>January 9</u>	<u>Adjust-</u>	<u>Revised</u>
	<u>Budget</u>	<u>ment</u>	<u>Budget</u>
<u>Active Military</u>			
Army	772,300	-7,900	764,400
Navy	597,600	-5,600	592,000
Marine Corps	197,200	-	197,200
Air Force	571,100	-3,200	567,900
Total Active	2,138,200	-16,700	2,121,500
<u>Reserve Personnel</u>			
Army	322,000	-300	321,700
Navy	153,200	+200	153,400
Marine Corps	44,000	-	44,000
Air Force	84,800	+100	84,900
Army Guard	458,000	-	458,000
Air Guard	116,300	-100	116,200
Total Reserve	1,178,300	-100	1,178,200
<u>Civilian Personnel</u>			
Army	404,870	-645	404,225
Navy	339,578	+180	339,758
Air Force	262,443	-89	262,354
Defense Agencies	97,326	-110	97,216
Total	1,104,217	-664	1,103,553

		FY 1991	
	<u>January 9</u>	<u>Adjust-</u>	<u>Revised</u>
	<u>Budget</u>	<u>ment</u>	<u>Budget</u>
<u>Active Military</u>			
Army	772,400	-8,300	764,100
Navy	598,200	-6,200	592,000
Marine Corps	197,200	-	197,200
Air Force	566,800	-	566,800
Total	2,134,600	-14,500	2,120,100
<u>Reserve Personnel</u>			
Army	323,700	-600	323,100
Navy	153,800	+1,200	155,000
Marine Corps	44,100	-	44,100
Air Force	85,200	-	85,200
Army Guard	458,800	-300	458,500
Air Guard	116,100	+200	116,300
Total Reserve	1,181,700	+500	1,182,200
<u>Civilian Personnel</u>			
Army	404,797	-812	403,985
Navy	338,024	+194	338,218
Air Force	261,680	+42	261,722
Defense Agencies	96,593	-209	96,384
Total	1,101,094	-785	1,100,309

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION**

**Foreign Currency Exchange Rates
(Units of Foreign Currency Per One U. S. Dollar)**

<u>Country</u>	<u>Monetary Unit</u>	<u>January 9 Budget Rates</u>	<u>Revised Budget Rates</u>
Belgium	Franc	36.63	39.06
Canada	Dollar	1.23	1.19
Denmark	Krone	6.75	7.36
France	Franc	5.97	6.39
Germany	Deutsche Mark	1.75	1.89
Greece	Drachma	144.93	159.74
Italy	Lira	1,298.70	1,386.96
Japan	Yen	123.52	132.61
Netherlands	Guilder	1.97	2.13
Norway	Krone	6.61	6.87
Portugal	Escudo	144.99	156.20
South Korea	Won	697.84	669.34
Spain	Peseta	115.00	117.79
Turkey	Lira	1,703.58	1,976.28
United Kingdom	Pound	.55	.59

The above are the FY 1990/FY 1991 initial and revised foreign currency exchange rates for overseas activities funded by the Operation and Maintenance, Military Construction, and Family Housing appropriations. Overseas station allowances funded by the Military Personnel appropriations have been adjusted to reflect similar improvements in the value of the U. S. dollar compared to other currencies.

The following are the funding reductions by appropriation title reflected in the FY 1990/FY 1991 Biennial Budget Revision based on the revised exchange rates.

	<u>FY 1990</u>	<u>FY 1991</u>
Military Personnel	-181.9	-179.3
Operation and Maintenance	-351.0	-357.3
Military Construction	-21.2	-26.1
Family Housing	-44.6	-50.6
NATO Infrastructure	<u>-36.0</u>	<u>-35.4</u>
DoD Total	-634.7	-648.7

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Military Personnel - Summary of Adjustments

<u>Appropriation</u>	<u>FY 1990</u>		<u>FY 1991</u>		<u>Page</u>
	<u>BA</u>	<u>OL</u>	<u>BA</u>	<u>OL</u>	
Military Personnel, Army	-293.3	-275.9	-358.4	-354.9	21
Military Personnel, Navy	-102.4	-98.2	-180.1	-176.8	25
Military Personnel, Marine Corps	-12.8	-12.2	-12.7	-12.7	27
Military Personnel, Air Force	-207.1	-198.6	-185.1	-185.0	29
Reserve Personnel, Army	-18.1	-16.6	-24.5	-23.6	31
Reserve Personnel, Navy	+5.5	+5.1	+23.0	+21.7	33
Reserve Personnel, Air Force	+.2	+.2	-.7	-.6	35
National Guard Personnel, Army	-31.0	-28.0	-37.1	-35.8	37
National Guard Personnel, Air Force	-.3	-.3	-.5	-.5	37
 Total Military Personnel	 -659.3	 -624.5	 -776.1	 -768.2	

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Military Personnel, Army

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>End Str.</u>	<u>Amount</u>	<u>End Str.</u>	<u>Amount</u>
January 9 Budget Request	772,300	24,997.6	772,400	25,702.3
Pay & Allow. of Officers	-303	-36.6	-586	-40.5
Pay & Allow. of Enl Pers	-7,597	-211.6	-7,714	-284.8
Pay & Allow. of Cadets	-	-	-	-
Subsistence of Enl Pers	-	-15.9	-	-10.8
Permanent Chng of Sta Trvl	-	-1.1	-	5.7
Other Military Personnel Costs	-	-28.0	-	-28.0
Total Adjustment	-7,900	-293.3	-8,300	-358.4
Revised Budget Request	764,400	24,704.3	764,100	25,343.9

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Military Personnel, Army

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Strength Reduction						
End Strength	772,300	-7,900	764,400	772,400	-8,300	764,100
Amount	24,997.6	-165.3	24,832.3	25,702.3	-221.9	25,480.4

The FY 1990/1991 Budget Revision for Land Forces reflects force structure changes which will result in the elimination of 7,900 military end strength in FY 1990 and 8,300 in FY 1991. As a part of these changes, the Army will inactivate one active component brigade and "round out" the Division with a reserve component brigade or an existing active component brigade. They will also continue to inactivate units directly limited by the Intermediate Range Nuclear Forces Treaty. However, the Army will reallocate a portion of the reduction to strengthen the conventional force and increase the manning of combat support/combat service support units in Europe and the continental United States. In addition, due to fiscal constraints, one active component AH-1 helicopter battalion will be inactivated in FY 1991. Pay and allowances funding is reduced consistent with a programed change in the Army's accession phasing.

Overseas Station Allowances

Amount	609.3	-100.0	509.3	600.1	-104.5	495.6
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Overseas station allowances defray the average excess costs of quarters, subsistence and other necessary incidental expenses for military members assigned overseas. The amount of overseas station allowance needed to defray these excess costs is influenced by the exchange rate of the dollar relative to the appropriate foreign currency. The current exchange rate of the dollar has improved against most foreign currencies since submission of the January budget. This results in savings of \$96.0 in FY 1990 and \$94.5 million in FY 1991. In addition, actual experience indicates that fewer than budgeted payments of overseas station allowances are required; therefore, an additional \$4.0 and \$10.0 million in savings can be achieved in FY 1990 and FY 1991, respectively.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Military Personnel, Army

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>
Army College Fund (ACF)						
Amount	60.9	-28.0	32.9	59.9	-28.0	31.9

The cost of the Army College Fund is based on actuarial data and reflects participation estimates adjusted for estimates of ultimate benefit utilization, partially offset by estimates of interest earned on investments of the Education Benefits Fund. Based on current data, the per capita normal cost of the program is expected to be reduced; therefore, ACF funding is reduced by \$28.0 million each year in anticipation of this reduction.

Enlistment Bonuses

Amount	66.4	-	66.4	66.4	-4.0	62.4
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The Army FY 1991 accession plan reflects significant reductions in non-prior service enlistments from FY 1990 levels. This results in a reduced requirement for enlistment bonuses in FY 1991.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Military Personnel, Navy

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>End Str.</u>	<u>Amount</u>	<u>End Str.</u>	<u>Amount</u>
January 9 Budget Request	597,600	19,439.8	598,200	20,019.9
Pay & Allow. of Officers	-410	-20.4	-599	-23.2
Pay & Allow. of Enl Pers	-5,190	-78.0	-5,601	-148.3
Pay & Allow. of Midshipmen	-	-	-	-
Subsistence of Enl Pers	-	-4.0	-	-8.6
Permanent Chng of Sta Trvl	-	-	-	-
Other Military Personnel Costs	-	-	-	-
Total Adjustment	-5,600	-102.4	-6,200	-180.1
Revised Budget Request	592,000	19,337.4	592,000	19,839.8

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Military Personnel, Navy

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Strength Reduction						
End Strength	597,600	-5,600	592,000	598,200	-6,200	592,000
Amount	19,250.5	-98.1	19,152.4	19,828.0	-175.8	19,652.2

Navy end strength has been reduced due to force structure changes. During FY 1990 and FY 1991, 4 and 6 FF-1052 class frigates, respectively, will be transferred to the Naval Reserve Force. Twenty-four active P-3 aircraft squadrons will be reduced in FY 1990 to 8 aircraft per squadron and older P-3B aircraft will be retired. The USS Coral Sea, which is older and less capable than newer aircraft carriers, will be retired in FY 1990 in lieu of FY 1992 due to fiscal constraints. In addition, retirement of 14 of the DDG-2 and DDG-37 class destroyers will be accelerated with an additional 9 in FY 1990 and 5 in FY 1991.

Overseas Station Allowances

Amount	189.3	-4.3	185.0	191.9	-4.3	187.6
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Overseas station allowances defray the average excess costs of quarters, subsistence and other necessary incidental expenses for military members assigned overseas. The amount of overseas station allowance needed to defray these excess costs is influenced by the exchange rate of the dollar relative to the appropriate foreign currency. The current exchange rate of the dollar has improved against most foreign currencies since submission of the January budget, allowing these projected budget savings.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Military Personnel, Marine Corps

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>End Str.</u>	<u>Amount</u>	<u>End Str.</u>	<u>Amount</u>
January 9 Budget Request	197,200	5,818.9	197,200	5,984.1
Pay & Allow. of Officers	-	-2.2	-	-1.2
Pay & Allow. of Enl Pers	-	-10.5	-	-11.4
Subsistence of Enl Pers	-	-.1	-	-.1
Permanent Chng of Sta Trvl	-	-	-	-
Other Military Personnel Costs	-	-	-	-
Total Adjustment	-	-12.8	-	-12.7
Revised Budget Request	197,200	5,806.1	197,200	5,971.4

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Military Personnel, Marine Corps

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Longevity Pricing						
Amount	-	-8.0	-	-	-8.0	-

The FY 1990/1991 budget reflects cost growth in anticipation of a more senior force in terms of higher grades and longevity. The budget revision reprices manpower costs to reflect pricing assumptions more comparable to the FY 1988 program.

Overseas Station Allowances

Amount	72.0	-4.8	67.2	73.8	-4.7	69.1
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Overseas station allowances defray the average excess costs of quarters, subsistence and other necessary incidental expenses for military members assigned overseas. The amount of overseas station allowance needed to defray these excess costs is influenced by the exchange rate of the dollar relative to the appropriate foreign currency. The current exchange rate of the dollar has improved against most foreign currencies since submission of the January budget, allowing these projected budget savings.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Military Personnel, Air Force

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>End Str.</u>	<u>Amount</u>	<u>End Str.</u>	<u>Amount</u>
January 9 Budget Request	571,100	20,431.2	566,800	20,781.1
Pay & Allow. of Officers	-15	-41.3	-15	-18.7
Pay & Allow. of Enl Pers	-3,185	-159.1	15	-159.9
Pay & Allow. of Cadets	-	-	-	-
Subsistence of Enl Pers	-	-6.7	-	-6.5
Permanent Chng of Sta Trvl	-	-	-	-
Other Military Personnel Costs	-	-	-	-
Total Adjustments	-3,200	-207.1	-	-185.1
Revised Budget Request	567,900	20,224.1	566,800	20,596.0

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Military Personnel, Air Force

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Strength Reduction						
End Strength	571,100	-3,200	567,900	566,800	-	566,800
Amount	16,826.8	-130.3	16,696.5	17,157.5	-109.3	17,048.2

Air Force enlisted strength is projected to begin FY 1990 at a level of 461,974 personnel and reducing to 460,272 by the end of FY 1991. Reduction of 3,200 enlisted personnel in FY 1990 allows for smoother execution of the manpower program to meet the targeted end strength of 460,272 by FY 1991. Also, execution of the FY 1990/1991 manpower program in a way more comparable to FY 1988, requires less funding than requested in the January Budget.

Overseas Station Allowances

Amount	503.2	-76.8	426.4	506.8	-75.8	431.0
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Overseas station allowances defray the average excess costs of quarters, subsistence and other necessary incidental expenses for military members assigned overseas. The amount of overseas station allowance needed to defray these excess costs is influenced by the exchange rate of the dollar relative to the appropriate foreign currency. The current exchange rate of the dollar has improved against most foreign currencies since submission of the January budget, allowing these projected budget savings.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Reserve Personnel, Army

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>End Str.</u>	<u>Amount</u>	<u>End Str.</u>	<u>Amount</u>
January 9 Budget Request	322,000	2,261.4	323,700	2,378.2
Unit and Indiv. Training	-273	-8.6	-546	-9.8
Other Training and Support	-27	-9.5	-54	-14.7
Total Adjustment	-300	-18.1	-600	-24.5
Revised Budget Request	321,700	2,243.3	323,100	2,353.7

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Reserve Personnel, Army

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
USAR Mobilization Training						
Amount	67.4	-7.0	60.4	77.1	-8.0	69.1

The Individual Ready Reserve (IRR) Mobilization Training program provides training prior to mobilization to update, improve, and maintain those individual warfighting skills which cannot be perfected in a postmobilization environment. The program is reduced to the FY 1989 level. This will delay the programmed growth in active duty for special work tours and will limit exercise participation.

Special Training						
Amount	91.3	-2.0	89.3	101.8	-5.0	96.8

This program provides for pay and allowances of Army reservists for tours of active duty for training and active duty for special work for reservists assigned to troop program units. The reduction of \$2.0 million in FY 1990 and \$5.0 million in FY 1991 should still allow the Army Reserve to continue current levels of personnel readiness.

USAR Individual Mobilization Augmentee (IMA) Training						
Amount	35.3	-8.0	27.3	37.3	-8.0	29.3

This program provides funding for pretrained individuals to fill specifically designated positions whose functions are critical to rapid expansion upon mobilization. Funding is reduced to bring resources more in line with FY 1988/1989 levels.

Strength						
End Strength	322,000	-300	321,700	323,700	-600	323,100
Amount	831.0	-1.1	829.9	873.3	-3.5	869.8

Due to fiscal constraints, two Reserve AH-1 battalions will be inactivated, resulting in a strength reduction of 300 in FY 1990 and another 300 in FY 1991.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Reserve Personnel, Navy

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>End Str.</u>	<u>Amount</u>	<u>End Str.</u>	<u>Amount</u>
January 9 Budget Request	153,200	1,583.1	153,800	1,649.9
Unit and Individual Training	-188	-.5	+230	+.7
Other Training and Support	+388	+6.0	+970	+22.3
Total Adjustment	+200	+5.5	+1,200	+23.0
Revised Budget Request	153,400	1,588.6	155,000	1,672.9

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Reserve Personnel, Navy

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Strength Increase						
End Strength	153,200	+200	153,400	153,800	+1,200	155,000
Amount	1,583.1	+5.5	1,588.6	1,649.9	+23.0	1,672.9

Navy Reserve end strength reflects a net increase in FY 1990 and FY 1991 as a result of two force structure changes. During FY 1990 and FY 1991, 6 and 4 FF-1052 class frigates, respectively, will be transferred to the Naval Reserve Force. In addition, the 13 reserve P-3 aircraft squadrons will be reduced to 6 aircraft per squadron which will allow all P-3A and older P-3B aircraft to be retired.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Reserve Personnel, Air Force

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>End Str.</u>	<u>Amount</u>	<u>End Str.</u>	<u>Amount</u>
January 9 Budget Request	84,800	668.7	85,200	696.3
Unit and Individual Training	100	.2	-	-.6
Other Training and Support	-	-	-	-.1
Total Adjustment	100	.2	-	-.7
Revised Budget Request	84,900	668.9	85,200	695.6

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Reserve Personnel, Air Force

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Selected Reserve						
End Strength	84,800	100	84,900	85,200	-	85,200
Amount	668.7	.2	668.9	696.3	-.7	695.6

Air Force Reserve end strength and associated funding accommodates aircraft relocation, increased aircraft authorizations and deactivation of WC-130 aircraft.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: National Guard Personnel, Army

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>End Str.</u>	<u>Amount</u>	<u>End Str.</u>	<u>Amount</u>
January 9 Budget Request	458,000	3,277.7	458,800	3,422.1
Unit and Indiv. Training	-	-8.0	-300	-13.5
Other Training and Support	-	-23.0	-	-23.6
Total Adjustment	-	-31.0	-300	-37.1
Revised Budget Request	458,000	3,246.7	458,500	3,385.0

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: National Guard Personnel, Army

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Unit Training						
End Strength	458,000	-	458,000	458,800	-300	458,500
Amount	1,761.7	-8.0	1,753.7	1,833.0	-9.1	1,823.9

Additional Unit Training Assemblies (AUTAs) provide extra training opportunities for Army Guard soldiers to perform missions not performed during normal training assemblies. Funding for this program is reduced \$4.0 million each year requiring full-time active duty forces to perform essential missions which cannot be accomplished due to the reduction of AUTAs. Revised projections of clothing allowances indicate a reduced requirement of \$4.0 million each year. End strength and associated funding is reduced by 300 in FY 1991 based on reassessment of requirements.

School Training						
Amount	221.3	-15.0	206.3	236.5	-15.0	221.5

Army Guard school training is reduced by \$15 million in FY 1990 and FY 1991. The revised FY 1990 program still reflects a \$28.0 million increase over FY 1989 allowing for a substantial enhancement to Army Guard school training.

Special Training						
Amount	110.8	-8.0	102.8	115.2	-13.0	102.2

The program provides for pay and allowances of Army Guard personnel performing active duty for special work and for attendance at various special training programs such as exercises, training at the Joint Readiness Training Center, National Training Center and overseas development training. This program can be reduced while still providing for substantial program growth over FY 1989 levels and maintaining minimum annual training levels for the Army National Guard.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: National Guard Personnel, Air Force

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>End Str.</u>	<u>Amount</u>	<u>End Str.</u>	<u>Amount</u>
January 9 Budget Request	116,300	1,047.0	116,100	1,087.9
Unit and Individual Training	-86	-.1	213	.3
Other Training and Support	-14	-.2	-13	-.8
Total Adjustment	-100	-.3	200	-.5
Revised Budget Request	116,200	1,046.7	116,300	1,087.4

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: National Guard Personnel, Air Force

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Selected Reserve						
End Strength	116,300	-100	116,200	116,100	200	116,300
Amount	1,047.0	-.3	1,046.7	1,087.9	-.5	1,087.4

Changes to Air National Guard end strength and associated funding reflect the beddown of less manpower intensive C-130H aircraft instead of the C-131S and C-130AS and accelerates conversion of the C-141 aircraft beddown at Memphis, TN and Rickenbacker AFB. Changes also reflect cancellation of a classified conversion.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Operation and Maintenance - Summary of Adjustments

<u>Appropriation</u>	<u>FY 1990</u>		<u>FY 1991</u>		<u>Page</u>
	<u>BA</u>	<u>OL</u>	<u>BA</u>	<u>OL</u>	
Operation & Maintenance, Army	-553.9	-485.4	-674.3	-622.4	43
Operation & Maintenance, Navy	-409.7	-270.4	-338.2	-313.1	49
Operation & Maintenance, Marine Corps	-28.8	-20.1	-27.0	-25.8	55
Operation & Maintenance, Air Force	-453.0	-352.0	-324.5	-332.5	57
Operation & Maintenance, Defense Agencies	-63.4	-52.4	-89.2	-82.2	65
Operation & Maintenance, Army Reserve	-5.2	-3.3	-5.0	-4.7	73
Operation & Maintenance, Navy Reserve	-4.4	-2.4	+2.9	+.8	75
Operation & Maintenance, Air Force Reserve	-2.8	-1.9	-1.8	-2.0	77
Operation & Maintenance, Army National Guard	-3.0	-1.4	-8.2	-6.6	79
Operation & Maintenance, Air National Guard	-14.6	-11.5	-24.2	-22.0	81
Goodwill Games	-.4	-.1	-	-.2	83
Humanitarian Assistance	+13.0	+9.5	+13.0	+12.2	85
Total Operation and Maintenance	-1,526.2	-1,191.4	-1,476.5	-1,398.5	

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Army

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		24,262.5		25,551.2
Land Forces		-24.0		-75.2
Command, Control, Communications		-11.9		-13.8
Logistics Support		-30.0		-40.0
Supply Activities		-5.2		-6.7
Prepositioned Tanker Funding		-14.6		-14.6
Medical Program		-14.0		-16.0
Training and Education		-43.6		-50.9
Advertising Activities		+8.4		+8.4
Base Operations Support		-80.0		-123.0
Real Property Maintenance		-115.0		-129.4
Special Operations Forces		-2.0		-4.0
Miscellaneous Classified Adjustments		-17.3		-.5
Foreign Currency Fluctuations		-204.7		-208.6
Total Adjustment		-553.9		-674.3
Revised Budget Request		23,708.6		24,876.9

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Operation and Maintenance, Army

	<u>FY 1990</u>			<u>FY 1991</u>		
<u>Program/Item</u>	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>
	<u>Budget</u>	<u>ment</u>	<u>Budget</u>	<u>Budget</u>	<u>ment</u>	<u>Budget</u>
<u>Land Forces</u>						
Amount	4,083.5	-24.0	4,059.5	4,226.6	-75.2	4,151.4

The FY 1990/1991 Budget Revision for Land Forces reflects force structure changes which will result in the elimination of 7,929/8,258 military end strength in FY 1990/1991. As a part of these changes, the Army will inactivate one active component brigade of the 4th Infantry Division (Mechanized) and "round out" the Division with a reserve component brigade or an existing active component brigade. The Army will also inactivate one AH-1 helicopter attack battalion in FY 1991 and restructure AH-64 helicopter attack battalions so as to reduce the total number of helicopters per battalion from 18 to 15. Additionally, the Army will not carry out the planned conversion of Pershing II missile units to 155 self-propelled howitzer or Multiple Launch Rocket System battalions. However, the Army will reallocate a portion of the cancelled conversion strength to the Combat Maneuver Training Complex and to combat support/combat service support units.

In FY 1990/1991, Land Forces funding is decreased to reflect a reduction in the JCS exercise program. In FY 1991, the planned maintenance of some tactical equipment will be deferred and the backlog of tactical equipment requiring direct support and general support maintenance will increase. The FY 1990/1991 President's budget includes growth in FY 1991 to procure repair parts needed to sustain organizational and direct support maintenance operations during combat conditions. The growth for these parts will also be reduced in FY 1991. Commensurate with the decrease in Land Forces program, civilian manpower is reduced by 23 end strength in FY 1991.

Command, Communications, Control (C3)

Amount	1,166.0	-11.9	1,154.1	1,289.0	-13.8	1,275.2
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The reductions in this area will impact the European Telephone System improvements, the deployment of unit level computers, and the introduction of information processing systems to support overall management. The lower funding level also reflects a reduction in C3 related workyears and related Strategic C3 upgrades.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Operation and Maintenance, Army

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Logistics Support

<u>Amount</u>	673.2	-30.0	643.2	721.0	-40.0	681.0
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This adjustment curtails the level of budgeted growth in Army logistics support activities (activities include: leased communications, conventional ammunition demilitarization, industrial preparedness operations, attendant central supply activities, and logistics automation). These functions will be deferred and the amount of conventional ammunition to be demilitarized will remain at the FY 1989 level through FY 1991.

Supply Activities

<u>Amount</u>	1,294.1	-5.2	1,288.9	1,367.5	-6.7	1,360.8
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This revision reduces program growth in supply activities (depot operations, procurement operations, and inventory control) in FY 1990 and FY 1991. As a result of this action, a portion of FY 1990 program growth in support of efforts to improve stock accountability and inventory accuracy, and to reduce the backlog of procurement actions below the end FY 1989 level will be deferred. Further, FY 1991 efforts to accelerate the processing of requisitions and to reduce the backlog of procurement actions below the level of FY 1990 will be deferred.

Prepositioned Tanker Funding

<u>Amount</u>	55.3	-14.6	40.7	58.9	-14.6	44.3
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This adjustment reflects the transfer of afloat prepositioning tanker ships funding from the Army to the Defense Logistics Agency (DLA). The fuel aboard the prepositioned tankers is not owned by the Services, but by the Defense Stock Fund. Therefore, it is appropriate that the funding for the charter support of these tankers be provided by the Defense Logistics Agency.

Medical Program

<u>Amount</u>	1,869.0	-14.0	1,855.0	2,001.0	-16.0	1,985.0
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The Army's Medical Operations Program has been adjusted in both FY 1990 and FY 1991 by increasing funds for in-house capability enabling more workload to be accomplished in the direct care system

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Operation and Maintenance, Army

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

and thereby reduce the cost of the CHAMPUS program. In FY 1990 the direct care system has been increased by \$61.0 million and funds for the CHAMPUS program have been reduced by \$73.0 million. FY 1990 also reflects a decrease of \$4.0 million for Army medical automation programs including \$2.0 million related to the Composite Health Care System (CHCS). This holds Army medical automation to the FY 1989 program level. FY 1991 funding follows a similar pattern with an increase of \$73.0 million to the direct care system, a reduction in the CHAMPUS program of \$88.0 million, and a decrease of \$3.0 million in medical automation programs of which \$2.0 million relates to the CHCS system. In addition to these changes, \$2.0 million has been added each year to the Army as executive agent for implementation of a DoD surgical skills enhancement training program.

Training and Education Activities

<u>Amount</u>	1,152.0	-43.6	1,108.4	1,281.0	-50.9	1,230.1
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In order to meet constrained budgetary resources, the Army has reduced a number of training and education activities. Training programs have been reduced \$16.7 million in FY 1990 and \$17.7 million in FY 1991 in the areas of flight training, officer acquisition and training support. Levels of effort in development, production and maintenance of training products, such as training aids, devices, simulators and training manuals, have been reduced consistent with reductions in new equipment procurement. New equipment training has been reduced based on the reduced rate of equipment fielding. Graduate pilot training output has also been reduced based on slower aircraft fielding and a reduction in selected aircraft production lines. Further, the U.S. Military Academy modernization program for classrooms, laboratories and barracks has been slowed.

The Army's soldier voluntary education program has been reduced \$6.0 million in FY 1990 and by \$7.0 million in FY 1991, and the civilian intern program has been reduced by \$5.5 million in both FY 1990 and FY 1991. In addition a new initiative, the Transition Management Program (TMP), planned to commence in FY 1990 has been cancelled in order to fund higher priority programs. The TMP's primary goal was to retain soldiers in the Army by helping them make informed decisions on re-enlistment based on realistic information regarding the civilian labor market and the cost of post-secondary education. Elimination of this program resulted in a reduction of \$15.4 million in FY 1990 and \$20.7 million in FY 1991.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Operation and Maintenance, Army

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Reductions of these training and education activities are consistent with overall changes in Army priorities based on reduced resources available and are not anticipated to have a severe impact on existing Army operations.

Advertising Activities

Amount	74.6	+8.4	83.0	75.4	+8.4	83.8
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The Army's advertising program supports the regular Army enlistment mission, ROTC, the Military Academy, OCS, and special mission enlistment requirements such as physicians, nurses, chaplains, and lawyers. Advertising industry costs have risen significantly in recent years and national media costs are well above the consumer price index. Buying power has been greatly reduced, and Army's current funding reduces national exposure for high impact and highly visible prime time advertising media efforts and constrains the Army's ability to purvey its message in the market place. The result is that the Army is currently experiencing great difficulty in meeting its quality targets in FY 1989 and the size of the Delayed Entry Pool (DEP) enlistment contracts continue to diminish. Consequently, \$8.4 million has been added to the advertising budget to reverse the steady decline in media purchasing power and maintain advertising at the minimum level necessary to support the recruiting mission.

Base Operations Support

Amount	4,777.3	-80.0	4,697.3	5,026.5	-123.0	4,903.5
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The FY 1990/FY 1991 President's budget includes growth in FY 1990/1991 for the continued expansion of community and family action programs overseas and the implementation of the Army Field Feeding System in the continental United States and Europe. The Budget Revision eliminates this growth. FY 1990/1991 funding for base operating support also decreases to reflect the development and application of management efficiencies.

The President's budget includes growth in FY 1991 to partially restore the losses in base level services experienced in recent years. Thus, this adjustment also eliminates the growth for retail supply operations, maintenance of installation equipment, transportation services, and other personnel support. Commensurate with the adjustment to the base operations support program, civilian end strength is reduced by 76 end strength in FY 1991.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Army

	FY 1990			FY 1991		
<u>Program/Item</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
<u>Real Property Maintenance</u>						
Amount	1,869.0	-115.0	1,754.0	2,067.9	-129.4	1,938.5

This revision reduces funding for the maintenance and repair of real property, precipitating a corresponding increase in the backlog of maintenance and repair of real property (BMAR). This adjustment will result in a reduction of 40 civilian end strength in FY 1991.

<u>Special Operations Forces</u>						
Amount	211.9	-2.0	209.9	226.8	-4.0	222.8

This adjustment reflects a reevaluation of the support requirements associated with the fielding of psychological operations equipment. It also adjusts administrative support for a classified program. The change does not degrade operational capability.

<u>Miscellaneous Classified Adjustments</u>					
Amount	-	-17.3	-	-	-.5

<u>Foreign Currency Fluctuations</u>					
Amount	-	-204.7	-	-	-208.6

Since formulation of the initial FY 1990/1991 President's budget the U.S. dollar has generally been increasing in value compared to various foreign currencies. This reduction assumes the upward trend in the U.S. dollar will stabilize at the current rates and adjusts the foreign currency related programs to reflect these improvements.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Navy

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request	-	26,364.3	-	27,626.0
Engineering Support Services		-25.0		-26.0
Logistic Support Activities		-15.0		-15.0
Prepositioned Tanker Funding		-14.6		-14.6
Retire P-3's		-36.8		-36.8
Fleet Operations Support-ROTHR		-		-8.1
Strategic Sealift		-10.9		-11.1
Depot Maintenance		-36.3		-36.0
Ship Operations/Maintenance		-93.8		-165.3
Support to Strategic Weapon Systems		-19.0		-
Medical Programs		37.9		45.3
Base Operations Support		-60.4		-47.7
Miscellaneous Classified Adjustments		7.2		7.1
Foreign Currency Fluctuation		-31.8		-30.0
Stock Fund Cash Transfer		-111.2		-
Total Adjustment		-409.7		-338.2
Revised Budget Request		25,954.6		27,287.8

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Navy

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Engineering Support Services

Amount	447.0	-25.0	422.0	466.1	-26.0	440.1
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This adjustment reduces the amount of program growth for the Navy's Engineering Support Services in FY 1990-FY 1991. These support programs provide for the technical and engineering efforts required to maintain and improve the operational capability of aircraft, ships, missiles, and other combat weapon systems. This adjustment results in minimal growth in FY 1990 over FY 1989 and maintains this level in FY 1991.

Logistics Support Activities

Amount	544.6	-15.0	529.6	546.2	-15.0	531.2
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This revision limits the level of budgeted growth in Navy efforts which support shipboard and aviation systems and equipment and will slow the growth in support for the development of technical data, automatic test equipment, automatic data processing systems, safety, and reliability and maintenance procedures. This direct support includes such programs as the air traffic control identification and landing systems installation/restoration, sensitive ordnance security, underutilized plant capacity, chemical, biological and radiological equipment, the operation and maintenance of Navy air and missile ranges, and the purchase of collateral equipment in support of military construction projects.

Prepositioned Tanker Funding

Amount	357.3	-14.6	342.7	370.1	-14.6	355.5
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This adjustment reflects the transfer of afloat prepositioning tanker ships funding from the Navy (\$-14.6) to the Defense Logistics Agency (DLA). The fuel aboard the prepositioned tankers is not owned by the Services, but by the Defense Stock Fund. Therefore, it is appropriate that the funding for the charter support of these tankers should be provided by the Defense Logistics Agency.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Navy

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
<u>Retirement of P-3A/B's</u>						
Amount	1,401.9	-36.8	1,365.1	1,424.2	-36.8	1,387.4

This adjustment accelerates the retirement of 73 older Maritime Patrol Aircraft (P-3A/B's). The retirement of the P-3 aircraft will be accomplished in FY 1990. The number of aircraft in each active P-3 squadron will be reduced from nine to eight aircraft. The revised P-3 aircraft community will be comprised of an inventory of 24 active squadrons of P-3C's. Adjustments for military personnel and for the Navy Reserve P-3 squadrons are included in the Military Personnel, Navy and Operation and Maintenance, Navy Reserve sections respectively.

<u>Fleet Operations Support-ROTHR</u>						
Amount	-	-	-	533.7	-8.1	525.6

This revision reflects reduced support funding for the Relocatable Over The Horizon Radar (ROTHR) consistent with planned contract awards and the current delivery schedule.

<u>Strategic Sealift</u>						
Amount	458.1	-10.9	447.2	478.6	-11.1	467.5

This revision reflects reduced funding for Afloat Prepositioning Forces for basic maintenance charges consistent with the current inventory of ships supported.

<u>Depot Maintenance - Aircraft and Other</u>						
Amount	2,009.7	-36.3	1,973.4	2,056.2	-36.0	2,020.2

This adjustment reflects a reduction in airframe rework funding to a level consistent with that executed in FY 1988 and FY 1989. The impact on depot maintenance backlogs is an increase of \$36.3 million (approximately 53 aircraft) in FY 1990 and \$72.3 million (approximately 98 aircraft) in FY 1991.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Navy

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
<u>Ship Operations/Maintenance</u>						
Amount	6,671.3	-93.8	6,577.5	6,803.9	-165.3	6,638.6

The Navy was scheduled to reach the goal of 15 deployable aircraft carriers in FY 1990. However, in order to meet fiscal constraints and to preserve the readiness of the remaining forces, the number of deployable aircraft carriers is to be held at the current level of fourteen. Therefore, the retirement of the aircraft carrier, the USS Coral Sea, is accelerated from FY 1992 to FY 1990. The retirement of the USS Midway will be accelerated from FY 1997 to FY 1992 to coincide with the delivery of the USS George Washington.

The DDG-2 and DDG-37 class destroyers are slated to begin retirement in the 1990's. However, the destroyers are older, less capable ships and, to meet fiscal constraints and to preserve the readiness of the remaining forces, the retirement is accelerated. Nine additional destroyers are to be retired in FY 1990. The retirement of five destroyers is accelerated into FY 1991.

The reduction to ship operations also reflects the transfer of twenty-four FF-1052 class frigates to the Navy Reserve. This transfer to the Reserves is scheduled to be phased as follows: 4 ships will transition in FY 1990, 6 ships in FY 1991, and 7 ships each in FY 1992 and FY 1993.

In addition, this adjustment reduces funding for the USS SPINX (ARL 24) in FY 1990 and FY 1991 due to the cancellation of mission requirements and the acceleration of the ship's decommissioning date.

The dollar amounts for the military personnel changes associated with the ship retirements and transfers discussed above are included in the Military Personnel, Navy account.

Support for Strategic Weapons Systems

Amount	889.9	-19.0	870.9	938.9	-	938.9
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Strategic forces currently support the POSEIDON C-3 and C-4 weapons systems as well as the TRIDENT II (D-5) weapons system. The TRIDENT II weapon system is scheduled to begin deployment in FY 1990. With the advent of the new weapon system, the operational and engineering support for the older POSEIDON C-3 system can be reduced by \$19.0 million.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Navy

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Medical

Amount	1,761.7	37.9	1,799.6	1,921.4	45.3	1,966.7
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The Navy's in-house direct care Medical Treatment Facilities (MTF's) program is increased by \$37.9 million in FY 1990 and by \$45.3 million in FY 1991 in order to continue medical improvements identified in FY 1989 by the Navy's Blue Ribbon Panel. These improvements, which are funded in FY 1989, are to be continued in FY 1990 and FY 1991 in an effort to enhance in-house capabilities and to decrease workload transferred to the more expensive CHAMPUS program.

Base Operations Support

Amount	2,712.3	-60.4	2,651.8	2,790.9	-47.7	2,743.2
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In order to meet current fiscal constraints, base operations support programs are reduced by \$60.4/\$47.7 million in FY 1990/FY 1991. To minimize the impact on base services, these reductions will be effected through the development and application of management efficiencies.

Miscellaneous Classified Adjustment

Amount	-	7.2	7.2	-	7.1	7.1
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Foreign Currency Fluctuations

Amount	-	-31.8	-31.8	-	-30.0	-30.0
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Since formulation of the initial FY 1990/91 President's budget the U.S. dollar has generally been increasing in value compared to various foreign currencies. This reduction assumes the upward trend in the U.S. dollar will stabilize at the current rates and adjusts the foreign currency related programs to reflect these improvements.

Stock Fund Cash Transfer

Amount	-126.0	-111.2	-237.2	-	-	-
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Budget authority is reduced by \$111.2 million in FY 1990. The reduction is offset by a transfer of \$111.2 million in excess cash from the Navy Stock Fund to Operation and Maintenance, Navy.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Marine Corps

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		1,745.1		1,802.5
Base Operations Support		-11.8		-9.3
Foreign Currency Fluctuation		-17.0		-17.7
Total Adjustment		-28.8		-27.0
Revised Budget Request		1,716.3		1,775.5

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Marine Corps

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
<u>Base Operations Support</u>						
Amount	555.1	-11.8	543.3	568.3	-9.3	559.0

In order to meet current fiscal constraints, base operations support programs are reduced by \$11.8/\$9.3 million in FY 1990/FY 1991. To minimize the impact on base services, these reductions will be effected through the development and application of management efficiencies.

Foreign Currency Fluctuations

Amount	-	-17.0	-17.0	-	-17.7	-17.7
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Since formulation of the initial FY 1990/91 President's budget the U.S. dollar has generally been increasing in value compared to various foreign currencies. This reduction assumes the upward trend in the U.S. dollar will stabilize at the current rates and adjusts the foreign currency related programs to reflect these improvements.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Air Force

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		23,265.2		23,869.6
Strategic Forces		-12.0		-26.1
Tactical Forces		-5.4		-1.6
Command, Control Communications		-70.8		-55.9
Airlift Operations		+2.7		+1.4
Depot Maintenance/ Modernization		-10.4		+127.7
Logistics Support		+3.0		+4.3
Training and Education		-4.0		-.8
Medical/CHAMPUS		-32.3		-22.1
Administration		+6.5		+15.1
Servicewide and Other Activities		+50.7		+33.5
Real Property Maintenance/ Base Operations Support		-280.5		-314.2
Foreign Currency Fluctuations		-75.9		-78.6
Miscellaneous Classified Adjustments		-24.6		-7.2
Total Adjustments		-453.0		-324.5
Revised Budget Request		22,812.2		23,545.1

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Operation and Maintenance, Air Force

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Strategic Forces

<u>Amount</u>	1,817.6	-12.0	1,805.6	1,870.2	-26.1	1,844.1
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The above adjustments reflect reductions from the transfer of funds from Air Force Logistics Command (O&M funds shown above) to Air Force Systems Command (Missile Procurement funds) resulting from a schedule change as program management responsibility changes are made for Peacekeeper sustaining engineering tasks (\$17.1/\$22.0 million, FY 1990/1991). Also, funding is reduced in FY 1991 (\$7.0 million) in support of the 45 CONUS and 14 Alaskan Joint Surveillance System (JSS) radars and reductions in civilian workyear growth (\$.4/\$.5 million, FY 1990/1991).

These reductions are partially offset by increases for strategic air defense interceptors (\$.6/\$2.5 million, FY 1990/1991), surveillance and warning radar support (\$4.0 million, FY 1990) and other minor increases (\$.9/\$.9 million, FY 1990/1991).

Tactical Forces

<u>Amount</u>	2,549.7	-5.4	2,544.3	2,632.3	-1.6	2,630.7
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The above adjustments reflect reductions for the drawdown of A-7 training aircraft (\$2.8/\$1.9 million, FY 1990/1991), and the restructure of TR-1 aircraft (\$1.2/\$1.2 million, FY 1990/1991). Other reductions result from decreases to civilian workyear growth (\$.7/\$.9 million, FY 1990/1991), and decreases to a classified program (\$1.0/\$1.1 million, FY 1990/1991) and the civilian utilization rate (\$3.3/\$3.3 million, FY 1990/1991).

Increases result from the addition of six F-15C/D aircraft to Alaskan Air Command (\$1.6/\$3.5 million, FY 1990/1991), additional F-15 training support (\$1.3/\$1.7 million, FY 1990/1991) and other increases (\$.7/\$1.6 million, FY 1990/1991).

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Operation and Maintenance, Air Force

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
<u>Command, Control and Communications</u>						
Amount	1,497.6	-70.8	1,426.8	1,558.6	-55.9	1,502.7

The above adjustments reflect decreases in support and base communications programs (\$24.1/\$18.2 million, FY 1990/1991), the transfer of WWMCCS Information System (WIS) program management to the Defense Communications Agency (DCA) (\$5.8/\$5.8 million, FY 1990/1991), and reductions in civilian workyear growth (\$1.3/\$1.5 million, FY 1990/1991). Also, Congressional guidelines (FY 1988 Report) determined that expense/investment determinations be applied on a total system cost basis. As a result, the budget includes the transfer of funding from the Operation and Maintenance account (\$46.2/\$36.5 million, FY 1990/1991) to Other Procurement due to application of this guideline. Decreases also result from reduced civilian utilization rate due to fiscal constraints (\$5.7/\$5.7 million, FY 1990/1991) and other communications decreases (\$.2/\$.7 million, FY 1990/1991).

Total decreases were partially offset by additional funding to support Defense Satellite Communications System (DSCS) launches (\$1.5/\$2.9 million, FY 1990/1991) and communications circuits (\$11.0/\$9.6 million, FY 1990/1991).

Airlift Operations

Amount	653.7	+2.7	656.4	664.4	+1.4	665.8
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Program adjustments in FY 1990/1991 include increases for the rephasing of control rescue operations due to revised delivery schedules of aircraft (\$2.3/\$.1 million, FY 1990/1991) and the transfer of one T-43 aircraft to Europe (\$1.6/\$1.6 million, FY 1990/1991). Other increases result from the installation of Class IV new start reliability and maintainability modifications (\$1.0 million, FY 1991), and extension of the Presidential aircraft due to engineering delays in the replacement aircraft (\$.3 million, FY 1991).

The above increases are offset by program decreases for C-130 aircraft support (\$.6 million, FY 1991) and reductions in civilian workyear growth (\$.2/\$.3 million, FY 1990/1991). Also, decreases result from a reduced civilian utilization rate due to fiscal constraints (\$.9/\$.9 million, FY 1990/1991) other changes (\$-.1 million, FY 1990; \$.2 million, FY 1991).

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Operation and Maintenance, Air Force

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
<u>Depot Maintenance/Modernization</u>						
Amount	3,253.4	-10.4	3,243.0	3,202.5	+127.7	3,330.2

Program adjustments in FY 1990/1991 include increases for depot level repair of recoverable items (exchangeables) (\$129.0 million, FY 1991). Increases result from additional support for the T-37 Structural Life Extension Program (SLEP) (\$10.1/\$11.6 million, FY 1990/1991) and rephasing of combat rescue operations (\$2.0/\$.1 million, FY 1990/1991). Also, increases support the maintenance of six additional F-15C/D aircraft located at the Alaskan Air Command (\$2.0/\$4.3 million, FY 1990/1991) and four F-15 aircraft being moved from backup inventory to training status (\$1.8/\$2.4 million, FY 1990/1991). Further increases are required for F-16 assets at Tyndall Air Force Base (\$1.4/\$5.6 million, FY 1990/1991) and extension of the current Air Force-1 aircraft due to engineering delays in the replacement aircraft (\$1.1/\$.3 million, FY 1990/1991). Also, increases result from the deactivation of the RF-4C squadron at Shaw Air Force Base vice Bergstrom Air Force Base (\$1.0/\$2.7 million, FY 1990/1991) and other miscellaneous depot maintenance changes (\$.1/\$1.4 million, FY 1990/1991).

The above increases are offset by reductions for schedule changes in the Peacekeeper missile program (\$13.3/\$12.7 million, FY 1990/1991), maintenance requirements for a classified program (\$5.3/\$4.7 million, FY 1990/1991), and elimination of duplicative support of Special Operations Forces equipment (\$4.7 million, FY 1991). Other decreases result from slippages in the acquisition and installation of commercial microwave landing systems in large aircraft (\$2.2 million, FY 1990) and the drawdown of active A-7 aircraft at the 4450th Tactical Air Training Group (\$2.9/\$2.3 million, FY 1990/1991). Also, program reductions result from the consolidation of C-5A/B's to reduce depot maintenance support costs (\$.2/\$.3 million, FY 1990/1991) and reduced satellite terminal installation costs (\$6.0/\$5.0 million, FY 1990/1991).

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Operation and Maintenance, Air Force

	FY 1990			FY 1991		
<u>Program/Item</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
<u>Logistics Support</u>						
Amount	3,049.4	+3.0	3,052.4	3,125.4	+4.3	3,129.7

Program adjustments in FY 1990/1991 include increases for Second Destination Transportation (SDT) (\$11.0/\$21.0 million, FY 1990/1991) and other increases (\$.2 million, FY 1991). Also, increases allow for modification of the Engineering Data Computer Assisted Retrieval System (EDCARS) to make existing hardware capable of accepting engineering data in the DoD standardized digital format (\$3.5 million, FY 1990).

Other program adjustments include reductions in civilian workyear growth for logistics support activities (\$8.2/\$8.3 million, FY 1990/1991) and lower priority ADP purchases and support efforts (\$1.0/\$6.0 million, FY 1990/1991). Also, decreases result from the restructure of program management responsibility for the Peacekeeper missile resulting from schedule changes (\$1.7/\$2.0 million, FY 1990/1991) and decreases to the civilian utilization rate (\$.6/\$.6 million, FY 1990/1991) due to fiscal constraints.

Training and Education

Amount	656.4	-4.0	652.4	676.0	-.8	675.2
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The above adjustments reflect increases for a pilot screening program that will assist with selecting the most qualified individuals for undergraduate pilot training (\$.5 million, FY 1991). Also, increases are provided for contractor instruction in lieu of military instructors for simulator sorties during undergraduate pilot training (\$1.6 million, FY 1991), leadership training at the Senior NCO Academy (\$.8/\$1.1 million, FY 1990/1991), and contractor logistics support for the Tanker Transport Training System (TTTS) aircraft and simulators (\$1.0 million, FY 1991).

These increases are offset by a reduction in civilian workyear growth (\$.9/\$1.1 million, FY 1990/1991) and the civilian utilization rate (\$3.9/\$3.9 million, FY 1990/1991).

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Air Force

	FY 1990			FY 1991		
Program/Item	Jan 9 Budget	Adjust- ment	Revised Budget	Jan 9 Budget	Adjust- ment	Revised Budget
<u>Medical/CHAMPUS</u>						
Amount	1,806.7	-32.3	1,774.4	1,902.1	-22.1	1,880.0

The above adjustments reflect reductions in anticipated CHAMPUS costs based on projected savings resulting from health care initiatives in the Air Force direct care system (\$27.8/\$17.5 million, FY 1990/1991). Funding of these in-house initiatives began in FY 1989 and principally reflect the augmentation of Military Treatment Facility (MTF) staff by contracting for personal services where speciality shortages exist. These initiatives are designed to reduce overall CHAMPUS costs by transferring workload from the more expensive CHAMPUS program back into the less costly direct care system. Other changes include reductions in civilian workyear growth (\$1.1/\$1.3 million, FY 1990/1991), decreases to civilian utilization rates (\$3.5/\$3.5 million, FY 1990/1991), and other medical decreases (\$.1 million, FY 1990).

The adjustments also reflect an increase in support of one additional C-9A aircraft at Rhein-Main air base (\$.2/\$.2 million, FY 1990/1991).

<u>Administration</u>						
Amount	587.0	+6.5	593.5	580.7	+15.1	595.8

The above adjustments reflect increases in support of the operational capability airpower assessment program to develop Air Force mission area analysis based on changing national airspace usage (\$6.1/\$2.0 million, FY 1990/1991). Increases also provide for the implementation of the Air Force Headquarters System Replacement ADP program (\$3.4/\$13.9 million, FY 1990/1991). Other changes result from additional support for the Audit Agency mission, Civil Air Patrol, the Military Personnel Center (\$5.3/\$7.7 million, FY 1990/1991) and other programs (\$+.2 million, FY 1990; \$-.1 million, FY 1991).

Decreases result from the transfer of funding to Other Procurement due to the application of expense/investment criteria (\$.7/\$.7 million, FY 1990/1991) and a reduction in civilian workyear growth (\$1.5/\$1.7 million, FY 1990/1991). Also, there is a reduction to the personnel data system (\$.3 million, FY 1990) and to the civilian utilization rate for administration support personnel (\$6.0/\$6.0 million, FY 1990/1991).

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Air Force

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>
	<u>Budget</u>	<u>ment</u>	<u>Budget</u>	<u>Budget</u>	<u>ment</u>	<u>Budget</u>

Servicewide and Other Activities

Amount	2,270.4	+50.7	2,321.1	2,273.1	+33.5	2,306.6
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Programs in this category include Servicewide Activities, special operations forces and other programs.

Program changes in FY 1990 and FY 1991 include increases for the Satellite Control Network (\$35.3/\$25.3 million, FY 1990/1991) and the Delta II, Titan IV, and Atlas E launch programs (\$17.2/\$15.2 million, FY 1990/1991). Other changes result from a scheduling change for the Global Positioning System (\$+5.9/\$-1.3 million, FY 1990/1991) and other increases (\$.1/\$1.5 million).

These program changes are partially offset by decreases from the deactivation of the WC-130 weather reconnaissance aircraft (\$4.6/3.8 million, FY 1990/1991), reduced workyear growth (\$.6/\$.7 million, FY 1990/1991) and reduced civilian workyear utilization rates (\$2.6/\$2.7 million, FY 1990/1991).

Real Property Maintenance/Base Operations Support

Amount	5,123.3	-280.5	4,842.8	5,384.3	-314.2	5,070.1
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The above adjustments reflect reductions to maintenance and repair of real property and base operating support.

Due to fiscal constraints, Base Operating Support (BOS) (\$169.6/\$201.5 million, FY 1990/1991) and real property maintenance (\$91.7/\$100.8 million, FY 1990/1991) is reduced. To minimize the impact to base services, these reductions will be effected through the development and application of management efficiencies.

In addition, BOS changes result from the drawdown of A-7 aircraft (\$-3.4/\$+1.2 million, FY 1990/1991), the reduction of a DYE radar site (\$-4.0 million, FY 1990), and a reduction in civilian workyear growth (\$8.9/\$9.9 million, FY 1990/1991). Other changes include the addition of six F-15C/D aircraft (\$+.1/\$+.4 million, FY 1990/1991) in Alaska and other decreases (\$3.0/\$3.6 million, FY 1990/1991).

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Air Force

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Foreign Currency Fluctuations

Amount	-	-75.9	-75.9	-	-78.6	-78.6
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Since formulation of the initial FY 1990/91 President's budget the U.S. dollar has generally been increasing in value compared to various foreign currencies. This reduction assumes the upward trend in the U.S. dollar will stabilize at the current rates and adjusts the foreign currency related programs to reflect these improvements.

Miscellaneous Classified Adjustments

Amount	-	-24.6	-24.6	-	-7.2	-7.2
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DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Defense Agencies

<u>Program</u>	<u>FY 1990</u> <u>Amount</u>	<u>FY 1991</u> <u>Amount</u>
January 9 Budget Request	8,085.0	8,408.1
Defense Investigative Service	-2.1	-6.6
Defense Mapping Agency	-22.0	-25.0
Defense Nuclear Agency	-2.0	-2.0
On-Site Inspection Agency	+1.0	+1.0
Classified Activities	-.5	+2.1
Defense Logistics Agency	+28.1	+28.0
American Forces Information Service	-1.7	-2.6
Civilian Health and Medical Program of the Uniformed Services	-1.1	-1.7
Office of Dependents Education	-41.6	-56.9
Uniformed Services University of the Health Sciences	-.8	-1.2
Office of the Secretary of Defense	-3.4	-5.4
Defense Technology Security Administration	-3.8	-
Washington Headquarters Services	-3.1	-5.2
Office of Economic Adjustment	-.1	-.1
The Joint Staff	-7.7	-11.3
Defense Communications Agency	-2.6	-2.3
Total Adjustment	-63.4	-89.2
Revised Budget Request	8,021.6	8,318.9

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Defense Agencies

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>
	<u>Budget</u>	<u>ment</u>	<u>Budget</u>	<u>Budget</u>	<u>ment</u>	<u>Budget</u>
<u>Defense Investigative Service (DIS)</u>						
Amount	178.2	-2.1	176.1	189.9	-6.6	183.3

These adjustments reflect reducing civilian end strength by 120 in FY 1990 and 219 in FY 1991 which was made possible by a revised estimate of the Periodic Reinvestigation (PR) backlog and from information management improvements. Revised estimates of the TOP SECRET (TS) portion of the PR backlog reduction program indicate the backlog of TS clearances over 5 years old should be current in the near future. The PR backlog reduction program for SECRET clearances in Special Access Programs (SAP's) will continue along with the maintenance level efforts for the TS portion.

These program adjustments will not affect the financing necessary to accomplish recommendations of the DoD Security Review Commission (Stilwell) Report for interim security clearances for contractor personnel, formal training adjustments in Special Access Programs (SAP) Security Management and Sensitive Compartmented Information, and initiation of the Defense National Agency Checks with Credit and Written Inquiries (DNACI) for SECRET clearances.

<u>Defense Mapping Agency (DMA)</u>						
Amount	543.7	-22.0	521.7	620.1	-25.0	595.1

Resource adjustments reflect a reduction in contract efforts associated with the production of new products and the revision of existing products and will require an increase in the use of War Reserve Stock (WRS) in FY 1990 and FY 1991. Reprinting to satisfy WRS requirements will be initiated when stock levels are down by 50 percent of the required level vice the current 10 percent level.

The Inter American Geodetic Survey (IAGS) will be eliminated as a separate organization. The IAGS, headquartered in San Antonio, Texas, and the Cartographic School in Panama will be closed. All functions will be eliminated except in-country support to Latin American mapping organizations, the SOUTHCOM Topographic Augmentation Mapping Program (STAMP), and cartographic training of Latin and South Americans which will be conducted at Ft. Benning, Georgia, at a significantly reduced level.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Defense Agencies

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Other production support areas being reduced include: facility projects and training not associated with the new Digital Production System; contractor support for the design and engineering of telecommunications; and the planned upgrade to enhance DMA's ability to communicate with US Commands through the Worldwide Military Command and Control System (WWMCCS).

Defense Nuclear Agency (DNA)

<u>Amount</u>	75.4	-2.0	73.4	84.8	-2.0	82.8
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The realignment of selected support functions currently provided by DNA to the On-Site Inspection Agency (OSIA) results in the transfer of 30 civilian positions, two military positions, and \$1.0 million to enhance the ability of OSIA to meet its mission responsibilities on a more timely and effective basis.

Also, civilian personnel has been reduced based on more recent lapse rate experience, and maintenance, integration, and training requirements have been reduced due to the cancellation of a WWMCCS computer purchase.

On-Site Inspection Agency (OSIA)

<u>Amount</u>	49.8	+1.0	50.8	48.8	+1.0	49.8
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The realignment of selected support functions currently provided by DNA to the On-Site Inspection Agency (OSIA) results in the transfer of 30 civilian positions, two military positions, and \$1.0 million to enhance the ability of OSIA to meet its mission responsibilities on a more timely and effective basis.

Classified Activities

<u>Amount</u>	-.5	+2.1
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Justification for Classified Activities will be provided separately. The reductions include \$2.5 million in FY 1990 and \$2.7 million in FY 1991 for foreign currency fluctuations.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Operation and Maintenance, Defense Agencies

	<u>FY 1990</u>			<u>FY 1991</u>		
<u>Program/Item</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
<u>Defense Logistics Agency (DLA)</u>						
Amount	2,087.0	+28.1	2,115.1	2,033.0	+28.0	2,061.0

A total of \$29.2 million was transferred in both years to DLA from the Army (\$-14.6 million) and the Navy (\$-14.6 million) to support afloat prepositioning tanker ships. The fuel aboard the prepositioned tankers is not owned by the Services but by the Defense Stock Fund. Consequently, the funding for the charter support of these tankers should be provided by the Defense Logistics Agency. Also, \$1.5 million was added in both years to support training requirements related to implementation of the Total Quality Management (TQM) concept.

Since formulation of the initial FY 1990/91 President's budget, the U.S. dollar has generally been increasing in value compared to various foreign currencies. A reduction of \$2.6 million in FY 1990 and \$2.7 million in FY 1991 assumes the upward trend in the U.S. dollar will stabilize at the current rates and adjusts the foreign currency related programs to reflect these improvements.

<u>American Forces Information Service (AFIS)</u>						
Amount	73.5	-1.7	71.8	77.4	-2.6	74.8

The programmed reductions in both years will result in postponing expansion of commercial domestic and international satellite transmission service to overseas locations. In addition, the expansion of live radio to Navy ships will be postponed.

<u>Civilian Health and Medical Program of the Uniformed Services</u> <u>(CHAMPUS)</u>						
Amount	48.1	-1.1	47.0	51.6	-1.7	49.9

These downward adjustments will restrict or delay change order contracts for Fiscal Intermediary support and will constrain resources available for lower priority efforts in the areas of printing, training, equipment purchases, and building repairs and improvements. Reductions in the contract area will be implemented to minimize the effect on projects being conducted to restrain cost increases in the CHAMPUS programs in the Service O&M accounts.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Operation and Maintenance, Defense Agencies

<u>Program/Item</u>	FY 1990			FY 1991		
<u>Budget</u>	<u>Jan 9</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Office of Dependents Education (ODE)

Amount	1,108.4	-41.6	1,066.8	1,184.7	-56.9	1,127.8
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These reductions will cancel some planned enhancements in the education program and result in slight increases in the personnel to student ratio without serious adverse effect on the overall educational programs. Reductions will be made in funding for textbook, supplies and equipment purchases; repair and alterations of school buildings; and for personnel strength. The latter occurs primarily in student support areas including librarians, nurses/health aides, psychologists, social workers and guidance counselors, and a small reduction in classroom teachers.

Since formulation of the initial FY 1990/91 President's budget, the U.S. dollar has generally been increasing in value compared to various foreign currencies. A reduction of \$16.5 million in FY 1990 and \$17.0 million in FY 1991 assumes the upward trend in the U.S. dollar will stabilize at the current rates and adjusts the foreign currency related programs to reflect these improvements.

Uniformed Services University of the Health Sciences (USUHS)

Amount	37.4	-.8	36.6	38.6	-1.2	37.4
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The adjustments in FY 1990 and FY 1991 eliminate previously planned workyear increases of nine in FY 1990 and 11 in FY 1991 for the clinical science facility. These workyear reductions are not anticipated to seriously impact the quality of the medical school curriculum or jeopardize the accreditation of the school.

Office of the Secretary of Defense (OSD)

Amount	152.4	-3.4	149.0	159.0	-5.4	153.6
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The Joint Recruiting Advertising Program (JRAP) has been reduced \$2.2 million in FY 1990 and \$3.5 million in FY 1991. Also, funding has been reduced in both years for studies and contract support services in the areas of defense policy, net assessment, acquisition management, health affairs, force management, and reserve affairs.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Operation and Maintenance, Defense Agencies

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>
	<u>Budget</u>	<u>ment</u>	<u>Budget</u>	<u>Budget</u>	<u>ment</u>	<u>Budget</u>

Defense Technology Security Administration (DTSA)

Amount	10.6	-3.8	6.8	10.6	-	10.6
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This resource reduction will defer for a year implementation of the HI-TRAC 90 system which is designed to modernize the export license system throughout the DoD community.

Washington Headquarters Services (WHS)

Amount	137.0	-3.1	133.9	164.0	-5.2	158.8
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Programs related to ADP and office modernization efforts will be curtailed. Also, there will be a reduction in the lease of additional office space to accommodate personnel displaced by renovation work at the Pentagon.

Office of Economic Adjustment (OEA)

Amount	29.6	-.1	29.5	31.4	-.1	31.3
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The reductions for both FY 1990 and FY 1991 will result in a cutback in assistance to communities that are economically dependent on nearby military installations. The number of communities receiving such assistance will be reduced from six to four in FY 1990 and to three in FY 1991.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Defense Agencies

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
<u>The Joint Staff (TJS)</u>						
Amount	341.4	-7.7	333.7	350.8	-11.3	339.5

The Headquarters Management activity has been reduced \$1.2 million in FY 1990 and \$2.0 million in FY 1991 to reflect reductions in equipment maintenance, computer and software operation support, the scope of the Joint Exercise evaluation program, and travel to support the Joint Staff mission.

The JCS Exercise program has been reduced \$7.0 million in FY 1990 and \$9.9 million in FY 1991. The FY 1990 reduction will be taken in the Reforger exercise, more specifically from the \$15.0 million originally budgeted for the Reforger 89 redeployment which has been cancelled. The remaining \$8.0 million will be reapplied to the Reforger 90 exercise which will include the first full-scale implementation of the Reforger Enhancement Program (REP). The REP is designed to replace the troop intensive aspects of the exercise with additional mid-level and major headquarters involvement to the regular Reforger exercise, integrate light infantry, and test the essential linkage between command post, headquarters, and field units using hands-on and simulation training.

The JCS Exercise program reductions equate to a decrement of approximately 1,700 airlift hours and 26 sealift days in FY 1990 and 2,400 airlift hours and 38 sealift days in FY 1991. The revised funding will provide for 69,940 equivalent C-141 flying hours in FY 1990 and 69,240 flying hours in FY 1991.

Defense Communications Agency (DCA)

Amount	319.5	-2.6	316.9	337.9	-2.3	335.6
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These resource adjustments will be accomplished by rephasing the introduction of the full operational capability of the National Emergency Telecommunications System (NETS) and moderating the implementation of the DSN II (Defense Switched Network). Also, the modernization of the Defense Communications System backbone will be slowed and a classified program will be reduced.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Army Reserve

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		867.1		907.6
Training and Organization		-2.7		-3.0
Real Property Maintenance		-2.5		-2.0
Total Adjustment		-5.2		-5.0
Revised Budget Request		861.9		902.6

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Operation and Maintenance, Army Reserve

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
<u>Training and Organization</u>						
Amount	512.2	-2.7	509.5	544.8	-3.0	541.8

The Army Reserve will not activate AH-1 attack helicopter battalions in FY 1990 and FY 1991. Additionally, the Army Reserve will defer the purchase of organizational clothing and individual equipment (OCIE) for Army Reserve units.

<u>Real Property Maintenance</u>						
Amount	48.1	-2.5	45.6	50.0	-2.0	48.0

Funding for the maintenance and repair of real property will also decrease, thereby precipitating a corresponding increase in the backlog of maintenance and repair.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Navy Reserve

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		984.4		1,014.1
Base Operations		-3.7		-3.0
Transfer of Frigates		21.7		29.4
Retirement of P-3's		-22.4		-23.5
Total Adjustment		-4.4		2.9
Revised Budget Request		980.0		1,017.0

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Navy Reserve

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
<u>Base Operating Support</u>						
Amount	174.8	-3.7	171.1	185.6	-3.0	182.0

In order to meet current fiscal constraints, base operations support programs are reduced by \$3.7/\$3.0 million in FY 1990/FY 1991. To minimize the impact on base services, these reductions will be effected through the development and application of management efficiencies.

Transfer of Frigates

Amount	68.1	21.7	89.8	76.3	29.4	105.7
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This revision reflects the transfer of twenty-four FF 1052 class frigates from the active force to the Navy Reserve. The transfer to the Reserves is phased as follows: 4 ships will transition in FY 1990, 6 ships in FY 1991, and 7 ships each in FY 1992 and FY 1993. The increase in Reserve personnel cost requirements is reflected in Reserve Personnel, Navy.

Retirement of P-3A/B's

Amount	291.3	-22.4	268.9	305.2	-23.5	281.9
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This revision accelerates the retirement of 73 older Maritime Patrol Aircraft (P-3A/B's). The retirement of the P-3 aircraft will be accomplished in FY 1990. The number of aircraft in each Reserve P-3 squadron will be reduced from nine to six aircraft. The revised P-3 aircraft community will be comprised of an inventory of 3 P-3C and 10 P-3B Reserve squadrons. Adjustments for active and Reserve personnel and for the Navy active P-3 squadrons are included in the active and Reserve personnel appropriations and Operation and Maintenance, Navy sections respectively.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Operation and Maintenance, Air Force Reserve

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		1,007.4		1,043.1
Aircraft Operations/ Repair of Real Property		-2.8		-1.8
Total Adjustment		-2.8		-1.8
Revised Budget Request		1,004.6		1,041.3

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Air Force Reserve

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
<u>Aircraft Operations/Repair of Real Property</u>						
Amount	1,007.4	-2.8	1,004.6	1,043.1	-1.8	1,041.3

The above adjustments include increased flying hours and support for F-16 aircraft at Tinker Air Force Base (\$1.4/\$2.3 million, FY 1990/1991) and other program increases (\$.2 million, FY 1991). This action funds the flying hours, spares and logistics support of these additional aircraft for FY 1990 and FY 1991.

These increases are offset by reductions for maintenance and repair of real property (\$1.0/\$1.4 million, FY 1990/1991) and for the deactivation of the WC-130 weather reconnaissance aircraft (\$3.2/\$1.7 million, FY 1990/1991). Also, the beddown schedule for the C-141 aircraft at Memphis, Tennessee has been accelerated to the fourth quarter of FY 1991 (\$-1.1 million, FY 1991). Savings result from the beddown of six C-130-H aircraft over the previously planned beddown of other C-130 aircraft (\$-.2 million, FY 1991).

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Army National Guard

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		1,873.2		1,904.5
Logistical Support		-3.0		-8.2
Total Adjustment		-3.0		-8.2
Revised Budget Request		1,870.2		1,896.3

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Army National Guard

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Logistical Support

Amount	1,207.0	-3.0	1,204.0	1,244.1	-8.2	1,235.9
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The Army National Guard will inactivate one AH-1 attack helicopter battalion in FY 1991. Additionally, Army National Guard Division exercises will be eliminated and mobilization exercises will be stabilized. Additionally, the purchase of organizational clothing and individual equipment (OCIE) for Army National Guard units will be deferred and the OCIE backlog will increase by \$4.0 million to \$287.1 million by the end of FY 1991.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Air National Guard

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		2,055.8		2,184.9
Aircraft Operations/ Repair of Real Property		-14.6	-	-24.2
Total Adjustment		-14.6	-	-24.2
Revised Budget Request		2,041.2	-	2,160.7

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Operation and Maintenance, Air National Guard

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>
	<u>Budget</u>	<u>ment</u>	<u>Budget</u>	<u>Budget</u>	<u>ment</u>	<u>Budget</u>
<u>Aircraft Operations/Repair of Real Property</u>						
Amount	2,055.8	-14.6	2,041.2	2,184.9	-24.2	2,160.7

The above adjustments reflect decreases for maintenance and repair of real property (\$4.3/\$5.6 million, FY 1990/1991). Also, savings result from the beddown of 14 C-130H aircraft (\$2.0/\$3.2 million, FY 1990/1991) and from the beddown of seven C-26A Operational Support Aircraft (OSA) and one C-130H aircraft (\$1.2/\$2.1 million, FY 1990/1991). Savings result from the difference in cost per flying hour between the C-130H aircraft and other C-130 aircraft and the difference between the C-26 (OSA) aircraft and the C-130 aircraft.

Other reductions occur from a decision not to exchange certain aircraft between the Active and Guard force (\$.7/\$6.0 million, FY 1990/1991), decreases in support and base communications programs (\$5.9/\$6.8 million, FY 1990/1991), and other program decreases (\$.5/\$.5 million).

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Goodwill Games

<u>Program</u>	<u>FY 1990</u> <u>Amount</u>	<u>FY 1991</u> <u>Amount</u>
January 9 Budget Request	15.0	-
Goodwill Games	-.4	-
<p>The estimate for support to the Goodwill Games has been revised downward. This should not adversely affect DoD's support for the program.</p>		
Total Adjustment	-.4	-
Revised Budget Request	14.6	-

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Humanitarian Assistance

<u>Program</u>	<u>FY 1990</u> <u>Amount</u>	<u>FY 1991</u> <u>Amount</u>
January 9 Budget Request	-	-
Humanitarian Assistance	+13.0	+13.0
<p>These increases finance transportation costs of humanitarian relief supplies. These funds were omitted from the initial FY 1990/1991 biennial budget.</p>		
Total Adjustment	+13.0	+13.0
Revised Budget Request	13.0	13.0

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Procurement - Summary of Adjustments

<u>Appropriation</u>	<u>FY 1990</u>		<u>FY 1991</u>		<u>Page</u>
	<u>BA</u>	<u>OL</u>	<u>BA</u>	<u>OL</u>	
Aircraft Procurement, Army	-361.4	-84.6	-339.1	-185.6	89
Missile Procurement, Army	-246.3	-19.7	-28.8	-70.0	93
Weapons & Tracked Combat Vehicles, Army	-21.0	-1.0	-220.5	-19.6	97
Procurement of Ammunition, Army	-30.9	-9.9	+31.7	+5.8	99
Other Procurement, Army	-64.7	-5.5	-356.6	-51.5	101
Aircraft Procurement, Navy	-1,958.2	-269.7	-1,850.7	-892.0	107
Weapons Procurement, Navy	-	-	-332.5	-34.9	111
Shipbuilding & Conversion, Navy	-869.0	-49.8	+1,256.1	-134.3	113
Other Procurement, Navy	-71.9	-9.0	-26.7	-23.1	117
Procurement, Marine Corps	-10.8	-12.1	-17.3	-6.1	119
Aircraft Procurement, Air Force	-1,187.8	-115.0	-2,384.6	-606.5	121
Missile Procurement, Air Force	-307.8	-21.9	-284.3	-84.5	127
Other Procurement, Air Force	-174.0	-145.5	-159.8	-137.0	131
Procurement, Defense Agencies	-82.0	-20.1	-37.1	-43.9	139
Defense Production Act Purchases	-.2	-	-.5	-	143
Chemical Agents & Munitions Destruction, Defense	+24.9	+8.8	+4.0	+13.3	145
Total Procurement	-5,361.1	-755.0	-4,746.7	-2,269.9	

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Aircraft Procurement, Army

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		3,267.5		3,377.3
AH-64 Helicopter	-6	+16.0	-6	+96.9
AH-64 Adv. Proc.	-	-53.5	-	-80.0
UH-60 Helicopter	-11	-31.8	-11	-14.8
UH-60 Adv. Proc.	-	-	-	-17.3
AHIP	-	-241.1	-	-267.8
AHIP Adv. Proc.	-	-35.3	-	-36.5
Spare & Repair Parts	-	-22.7	-	-26.6
Avionics Support Equip.	-	+7.0	-	+7.0
 Total Adjustment		 -361.4		 -339.1
 Revised Budget Request		 2,906.1		 3,038.2

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Aircraft Procurement, Army

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

AH-64

Quantity	72	-6	66	72	-6	66
Amount	736.1	+16.0	752.1	688.9	+96.9	785.8

AH-64 Adv. Proc.

Quantity	-	-	-	-	-	-
Amount	90.0	-53.5	36.5	80.0	-80.0	-

Reduces FY 1990 and FY 1991 production rate to 66 aircraft per year and terminates production after FY 1991. These aircraft will be procured with annual production contracts rather than the multiyear procurement strategy proposed in the President's Budget. The use of annual production contracts and termination of the program after FY 1991 results in an increase of 11 percent to the end item cost in FY 1990 and 20 percent in FY 1991.

UH-60

Quantity	72	-11	61	72	-11	61
Amount	206.1	-31.8	174.3	221.6	-14.8	206.8

UH-60 Adv. Proc.

Quantity	-	-	-	-	-	-
Amount	180.3	-	180.3	191.0	-17.3	173.7

Reduces FY 1990/91 production rate to 61 aircraft per year based on affordability. This adjustment will maintain the ongoing multiyear procurement contract with a minor impact to the end item cost.

AHIP

Quantity	-	-	-	-	-	-
Amount	241.1	-241.1	-	267.8	-267.8	-

AHIP Adv. Proc.

Quantity	-	-	-	-	-	-
Amount	35.3	-35.3	-	36.5	-36.5	-

Terminates the Army Helicopter Improvement Program based on a reassessment of the cost effectiveness.

Spare & Repair Parts

Quantity	-	-	-	-	-	-
Amount	576.1	-22.7	553.4	564.9	-26.6	538.3

Spare parts requirements are adjusted commensurate with the termination of AHIP.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Aircraft Procurement, Army

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Avionics Spt. Eq.						
Quantity	-	-	-	-	-	-
Amount	23.8	+7.0	30.8	25.1	+7.0	32.1

Increases procurement by 1,200 goggles in FY 1990 and FY 1991 for an improved economic production rate and to resolve an aviation safety problem.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Missile Procurement, Army

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		2,907.9		3,032.6
ADATS	-234	-112.7	-406	-105.4
ADATS Adv Proc	-	-19.9	-	18.6
Stinger	-2,379	-70.0	-	-
AAWS-M	-	-	-	+4.2
MLRS	-	+60.0	-	+60.0
Army Tactical Msl Sys	-124	-46.0	-	-11.0
TOW Mod	-	-31.3	-	-
Spare and Repair Parts	-	-16.4	-	+30.0
Air Defense Targets	-	-10.0	-	-10.0
Total Adjustment		-246.3		-28.8
Revised Budget Request		2,661.6		3,003.8

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Missile Procurement, Army

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>
ADATS						
Quantity	424	-234	190	669	-406	263
Amount	351.6	-112.7	238.9	338.1	-105.4	232.7
ADATS Adv Proc						
Quantity	-	-	-	-	-	-
Amount	51.6	-19.9	31.7	54.8	-18.6	36.2

Reduces the ramp-up to full rate production to reduce program risk and concurrency with live fire testing.

Advanced Antitank Weapon System (AAWS-M)

Quantity	-	-	-	-	-	-
Amount	-	-	-	10.9	+4.2	15.1

Reflects repricing and reevaluation of requirements for long leadtime items.

Stinger(MYP)

Quantity	4,754	-2,379	2,375	7,203	-	7,203
Amount	187.5	-70.0	117.5	258.8	-	258.8

Reduces Stinger to minimum sustaining rate of production in FY 1990. This action does not affect the Multiyear Procurement (MYP) contract that starts in FY 1991.

Multiple Launch Rocket System

Quantity	24,000	-	24,000	24,000	-	24,000
Amount	251.4	+60.0	311.4	250.1	+60.0	310.1

Provides an additional 29 MLRS launchers per year to enhance fire support.

Army Tactical Missile Sys (ATACMS)

Quantity	276	-124	152	452	-	452
Amount	133.3	-46.0	87.3	184.0	+11.0	195.0

Reflects a four month slip in the initial production contract and a revised cost estimate.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Missile Procurement, Army

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

TOW Mod

Quantity

Amount

	-	-	-	-	-	-
	59.3	-31.3	28.0	54.3	-	54.3

Defers conversion of TOW 2 to TOW 2A configuration in order to fund development of an improved TOW warhead.

Spare and Repair Parts

Quantity

Amount

	-	-	-	-	-	-
	263.9	-16.4	247.5	147.8	+30.0	177.8

Reduced procurement of ADATS missiles and increased procurement of MLRS launchers require commensurate adjustments to initial spares requirements.

Air Defense Targets

Quantity

Amount

	-	-	-	-	-	-
	33.3	-10.0	23.3	33.1	-10.0	23.1

Target requirements are adjusted consistent with reduced missile procurement and affordability.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Procurement of Weapons and Tracked Combat Vehicles, Army

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request	-	2,745.0	-	3,002.1
Recovery Vehicle Series (MYP)	-	-	-78	-86.0
M-1 Abrams Tank (Mod)	-	-	-	-90.0
Spares (TCV)	-	-15.0	-	-44.0
Spares (WOCV)	-	-6.0	-	-.5
Total Adjustment	-	-21.0	-	-220.5
Revised Budget Request	-	2,724.0	-	2,781.6

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Procurement of Weapons and Tracked Combat Vehicles,
Army

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>
	<u>Budget</u>	<u>ment</u>	<u>Budget</u>	<u>Budget.</u>	<u>ment</u>	<u>Budget</u>

Recovery Vehicle Series (MYP)

Quantity	-	-	-	78	-78	-
Amount	-	-	-	86.0	-86.0	-

Adjustment reflects program termination since the performance requirements could not be achieved. The requirement will be satisfied by utilizing M-1 tanks equipped with tow bars to assist in tank recovery efforts.

M-1 Abrams Tank (Mod)

Quantity	-	-	-	-	-	-
Amount	42.3	-	42.3	142.0	-90.0	52.0

Adjustment reflects deferral of several modifications to the M-1 tank such as Protection for Fire Control Operators, Mine Roller Mount Kit, Self Cleaning Air Filter, Mobility Diagnostic Module and Countermine Access Plugs.

**Spare and
Repair Parts (TCV)**

Quantity	-	-	-	-	-	-
Amount	325.0	-15.0	310.0	380.5	-44.0	336.5

**Spare and
Repair Parts (WOCV)**

Quantity	-	-	-	-	-	-
Amount	27.0	-6.0	21.0	14.3	-.5	13.8

Defers secondary item war reserve procurements based on affordability, and reflects termination of the Improved Recovery Vehicle.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Procurement of Ammunition, Army

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		1,735.7		1,542.3
Classified Projects	-	-30.9	-	+31.7
Adjustment details will be provided separately. Quantity and cost are classified.				
Total Adjustment		-30.9		+31.7
Revised Budget Request		1,704.8		1,574.0

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Other Procurement, Army

<u>Program</u>	<u>FY 1990</u>	<u>FY 1991</u>
	<u>Qty</u> <u>Amount</u>	<u>Qty</u> <u>Amount</u>
January 9 Budget Request	4,233.8	4,282.4
<u>Tactical and Support Vehicles</u>		
Semitrailer, VAN, 40 Ton - -	-264	-11.8
<u>Communication and Electronics Equipment</u>		
Mobile Subscriber Equipment - -	-277.0	
SINCGARS - -25.0	-50.0	
USEUCOM Command Center - -	7.0	
Information System MCA Sup - -4.0	-6.0	
Mod In-Svc Eq (INT SPT) - -.8	-12.8	
Starnet/Viable - -.5	-.7	
AMC Info processing Eq - -5.2	-3.8	
Computer Aided Acq & Log Sup - -	-2.1	
TRADOC Automation - -1.4	-.7	
HQ Automation - -9.0	-6.0	
Information Processing Eq - -2.1	-2.1	
Medical Automation Sys - -.7	-.6	
Personnel Automation Sys - -2.8	-3.1	
Logistics Automation Sys - -3.8	-1.9	
Army Reserves HQ Info Sys - -2.0	-1.3	
Corps/Theater ADP Svc Ctr - -	-3.0	
FAAD Ground Based Sensor - -48.2	-	
Unit Level Computer - -14.8	-11.4	
Mod In-Svc Eq (TAC EL) - 26.0	21.0	
Spares & Repair Parts - -1.0	-2.2	
Special Programs - 12.6	.8	
<u>Other Support Equipment</u>		
Medical Support Eq - -2.0	-2.0	
Special Eq for User Testing - 10.0	10.0	
National Training Ct Sup - 10.0	10.0	
Spares & Repair Parts - -	-7.0	
 Total Adjustment	 -64.7	 -356.6
 Revised Budget Request	 4,169.1	 3,925.8

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Other Procurement, Army

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Semitrailer, VAN, ASL, 10T

Quantity	-	-	-	264	-264	-
Amount	-	-	-	11.8	-11.8	-

Eliminates procurement of a unique 10 ton vehicle to transport the Logistics Unit Productivity System (LUPS). Continues reliance on existing semitrailers.

Mobile Subscriber Equipment

Quantity	-	-	-	-	-	-
Amount	984.7	-	984.7	345.6	-277.0	68.6

Deletes the procurement of two Division equivalent sets. Residual funds support system fielding, government engineering, and the acquisition of a message surge processor.

SINGARS Family

Quantity	-	-	-	-	-	-
Amount	315.7	-25.0	290.7	314.5	-50.0	264.5

Defers procurement of 1,035 ground radios in FY 1990 and 5,155 radios in FY 1991. This will delay European theater fielding by six months.

USEUCOM Command Center

Quantity	-	-	-	-	-	-
Amount	5.4	-	5.4	-	+7.0	7.0

Additional funds are required to align the procurement of communications and computer equipment with the accelerated construction schedule of the U.S. European Command Center Complex.

Information System - MCA Support

Quantity	-	-	-	-	-	-
Amount	23.3	-4.0	19.3	21.8	-6.0	15.8

Reduces funding as a result of anticipated construction delays. Aligns procurement of telephone and other support equipment with the completion of facility construction.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Other Procurement, Army

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Modification of In Service Equipment (Int Spt)

Quantity	-	-	-	-	-	-
Amount	6.8	-.8	6.0	19.9	-12.8	7.1

Defers procurement of product improvement programs for TEAMMATE and TRAILBLAZER self location systems due to delays in the completion of design enhancements.

Starnet/Viable

Quantity	-	-	-	-	-	-
Amount	2.0	-.5	1.5	2.8	-.7	2.1

Slows down fielding of data processing installation capacity in Europe in order to complete deployment within CONUS.

AMC Information processing Equipment

Quantity	-	-	-	-	-	-
Amount	20.9	-5.2	15.7	15.0	-3.8	11.2

Defers the modernization program of AVSCOM automated information processing equipment.

Computer Aided Acquisition and Logistic Support

Quantity	-	-	-	-	-	-
Amount	-	-	-	8.5	-2.1	6.4

Delays Phase 3 evaluation of the Basic Capability Module design.

TRADOC Automation

Quantity	-	-	-	-	-	-
Amount	5.6	-1.4	4.2	2.7	-.7	2.0

Delays modernization of TRADOC's analysis command computer support system.

HQ Automation

Quantity	-	-	-	-	-	-
Amount	36.7	-9.0	27.7	31.4	-6.0	25.4

Partially defers procurement of computer hardware for the Army Secretariat decision support system, Army model improvement program, and the Corps of Engineers automation plan.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Other Procurement, Army

Program/Item	FY 1990			FY 1991		
	Jan 9 Budget	Adjust- ment	Revised Budget	Jan 9 Budget	Adjust- ment	Revised Budget
Information Processing Equipment						
Quantity	-	-	-	-	-	-
Amount	8.2	-2.1	6.1	8.4	-2.1	6.3
Delays upgrade of TRADOC education systems, and the procurement of WESTCOM data processing equipment.						
Medical Automation System						
Quantity	-	-	-	-	-	-
Amount	2.6	-.7	1.9	2.3	-.6	1.7
Defers upgrades of ADPE in the Health Services Command and reduces procurement of additional in-patient nutrition care support systems (TRIFOOD).						
Personnel Automation System						
Quantity	-	-	-	-	-	-
Amount	11.2	-2.8	8.4	12.5	-3.1	9.4
Delays conversion of existing systems to the 80X configuration.						
Logistics Automation System						
Quantity	-	-	-	-	-	-
Amount	15.0	-3.8	11.2	7.5	-1.9	5.6
Reduces the number of Standard Army Automated Contracting Systems fielded to USAREUR contracting offices, and defers fielding of the Transportation Coordinator Automated Command and Control Information System to non-Divisional units.						
Army Reserves HQ Information System						
Quantity	-	-	-	-	-	-
Amount	8.1	-2.0	6.1	5.3	-1.3	4.0
Reduces procurement of optical digital imagery record management systems for use by the Army Reserve Personnel Centers, and delays procurement of continuous power source generators for headquarters computer facilities.						

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Other Procurement, Army

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Corps/Theater ADP Service Center

Quantity	-	-	-	-	-	-
Amount	17.7	-	17.7	23.5	-3.0	20.5

Deletes procurement of 3 of the 21 mobile automated data processing service centers from FY 1991.

FAAD Ground Based Sensor

Quantity	-	-	-	-	-	-
Amount	48.2	-48.2	-	48.5	-	48.5

Based on a revised schedule for development and testing of the 3D radar, award of the FY 1990 low rate production contract should be deferred until FY 1991.

Unit Level Computer

Quantity	-	-	-	-	-	-
Amount	14.8	-14.8	-	11.4	-11.4	-

The program is terminated. The mission requirement will be addressed with existing off-the-shelf computers until the availability of the Common Hardware/Software equipment in the mid 1990's.

Modification of In Service Equipment (TAC EL)

Quantity	-	-	-	-	-	-
Amount	11.2	+26.0	37.2	8.3	+21.0	29.3

Additional funds are provided to address a Defense Science Board recommendation to improve airborne target detection and acquisition. Funds will accelerate completion of a program to enhance the mobility and survivability of the TPQ-36 tactical radar.

Spare & Repair Parts

Quantity	-	-	-	-	-	-
Amount	317.4	-1.0	316.4	313.7	-9.2	304.5

Adjusts procurement of initial spares and repair parts commensurate with end item adjustments.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Other Procurement, Army

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Special Programs

Quantity	-	-	-	-	-	-
Amount	59.9	+12.6	72.5	70.6	+.8	71.4

Program details are classified and will be provided separately.

Medical Support Equipment

Quantity	-	-	-	-	-	-
Amount	60.8	-2.0	58.8	62.4	-2.0	60.4

Reduction in the acquisition of medical equipment reflects anticipated construction delays in the expansion of existing health care facilities.

Special Equipment for User Testing

Quantity	-	-	-	-	-	-
Amount	8.1	+10.0	18.1	6.7	+10.0	16.7

Provides additional funds for the procurement of battlefield threat simulators, and realistic operational testing and training equipment.

National Training Center Support

Quantity	-	-	-	-	-	-
Amount	20.9	+10.0	30.9	23.8	+10.0	33.8

Provides additional funds for the modernization of national training center vehicles in order to address emerging threats.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Aircraft Procurement, Navy

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		10,784.3		11,368.6
F-14D/Remfg.	-12	-303.7	-12	-448.0
F-14D/Remfg. Adv. Proc.	-	-61.3	-	-21.0
F/A-18 (MYP)	-6	-107.7	-6	-43.2
F/A-18 (MYP) Adv. Proc.	-	-48.3	-	-30.8
CH/MH-53E	+20	+297.3	+23	+368.2
CH/MH-53E Adv. Proc.	-	+51.7	-	+55.8
V-22	-12	-1,146.4	-24	-1,369.2
V-22 Adv. Proc.	-	-120.2	-	-170.5
SH-60F CV (ASW HELO)	-18	-205.1	-	-
T-45TS	-24	-215.9	-24	-172.0
T-45TS Adv. Proc.	-	-48.1	-	-
Spare & Repair Parts	-	-50.5	-	-20.0
 Total Adjustment		-1,958.2		-1,850.7
 Revised Budget Request		8,826.1		9,517.9

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Aircraft Procurement, Navy

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>
F-14D/Remfg.						
Quantity	18	-12	6	24	-12	12
Amount	992.3	-303.7	688.6	1,129.6	-448.0	681.6
F-14D/Remfg. Adv. Proc.						
Quantity	-	-	-	-	-	-
Amount	144.0	-61.3	82.7	142.8	-21.0	121.8

The reduction terminates F-14D new construction and retains the F-14D remanufacture program. The FY 1990 and subsequent new construction F-14D aircraft were planned as attrition assets pending introduction of the Advanced Tactical Fighter.

F/A-18 (MYP)						
Quantity	72	-6	66	72	-6	66
Amount	1,997.4	-107.7	1,889.7	1,709.7	-43.2	1,666.5
F/A-18 (MYP) Adv. Proc.						
Quantity	-	-	-	-	-	-
Amount	579.2	-48.3	530.9	369.1	-30.8	338.3

The reduction in F/A-18 procurement is based on affordability. When combined with anticipated Foreign Military Sales quantities, an economic production rate is maintained in FYs 1990-92. The FY 1990-94 program will be procured on a multiyear contract.

CH/MH-53E						
Quantity	3	+20	23	-	+23	23
Amount	62.0	+297.3	359.3	-	+368.2	368.2
CH/MH-53E Adv. Proc.						
Quantity	-	-	-	-	-	-
Amount	-	+51.7	51.7	-	+55.8	55.8

The increase in CH-53E helicopter procurement is to replace the V-22 aircraft that has been terminated.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Aircraft Procurement, Navy

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
V-22						
Quantity	12	-12	-	24	-24	-
Amount	1,146.4	-1,146.4	-	1,369.2	-1,369.2	-
V-22 Adv. Proc.						
Quantity	-	-	-	-	-	-
Amount	120.2	-120.2	-	170.5	-170.5	-

The reduction terminates the V-22 program based on program cost growth, continuing development delays, and the availability of lower cost alternative aircraft.

SH-60F CV (ASW HELO)

Quantity	18	-18	-	18	-	18
Amount	230.1	-205.1	25.0	231.4	-	231.4

Deletion of the FY 1990 SH-60F helicopters is based on failure to successfully complete operational testing. Execution of the program will be delayed pending the outcome of additional testing and correction of deficiencies.

T-45TS

Quantity	24	-24	-	48	-24	24
Amount	369.0	-215.9	153.1	557.1	-172.0	385.1

T-45TS Adv. Proc.

Quantity	-	-	-	-	-	-
Amount	48.1	-48.1	-	46.5	-	46.5

Reductions reflect a projected one year program delay to correct deficiencies identified during initial operational testing. The revised program provides for a gradual production rate buildup to full production in FY 1992.

Spare and Repair Parts

Quantity	-	-	-	-	-	-
Amount	1,373.2	-50.5	1,322.7	1,453.0	-20.0	1,433.0

Net reduction reflects initial spares reductions commensurate with end item adjustments and replenishment spares increases to enhance readiness.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Weapons Procurement, Navy

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		5,725.0		6,332.9
Phoenix	-	+50.0	-420	-311.7
Phoenix A. P.	-	-50.0	-	-15.0
Spare and Repair Parts	-	-	-	-5.8
Total Adjustment		-		-332.5
Revised Budget Request		5,725.0		6,000.4

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Weapons Procurement, Navy

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>
Phoenix						
Quantity	420	-	420	420	-420	-
Amount	326.5	+50.0	376.5	311.7	-311.7	-
Phoenix Adv. Proc.						
Quantity	-	-	-	-	-	-
Amount	50.0	-50.0	-	15.0	-15.0	-

The Phoenix program is terminated after FY 1990 and the proposed FY 1990-92 multiyear procurement is cancelled. FY 1990 advance procurement funding associated with the multiyear strategy is transferred to the full funding line to fund production line layaway and residual support equipment procurements.

Spare and Repair Parts

Quantity	-	-	-	-	-	-
Amount	94.4	-	94.4	93.0	-5.8	87.2

Spare and Repair Parts funding is adjusted to reflect end item reductions.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Shipbuilding and Conversion, Navy

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request	-	10,419.6	-	9,765.4
TRIDENT Adv. Proc.	-	+49.2	-	+87.9
SSN-688	-1	-714.0	-	-
SSN-21	-	-	-	+255.0
SSN-21 Adv. Proc.	-	-49.2	-	-87.9
LHD	-	-	+1	+959.9
LHD Adv. Proc.	-	+35.0	-	-35.8
MHC	-2	-110.0	-	+41.0
Outfitting	-	-55.0	-	+45.0
Post Delivery	-	-25.0	-	-9.0
 Total Adjustment	 -3	 -869.0	 +1	 +1,256.1
 Revised Budget Request	 -	 9,550.6	 -	 11,021.5

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Shipbuilding and Conversion, Navy

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
TRIDENT Adv. Proc.						
Quantity	-	-	-	-	-	-
Amount	91.4	+49.2	140.6	55.1	+87.9	143.0

Adjustment reprices program to fully fund inflation requirements.

SSN-688						
Quantity	2	-1	1	-	-	-
Amount	1,520.3	-714.0	806.3	-	-	-

Adjustment reflects deletion of one SSN-688 attack submarine based on affordability.

SSN-21						
Quantity	-	-	-	2	-	2
Amount	-	-	-	2,099.6	+167.1	2,266.7

SSN-21 Adv. Proc.						
Quantity	-	-	-	-	-	-
Amount	866.0	-49.2	816.8	974.4	+87.9	1,062.3

Adjustment reprices the follow ships based on cost experience on the lead ship and corrects a misapplication of an inflation adjustment.

LHD						
Quantity	-	-	-	-	+1	1
Amount	-	-	-	-	+924.1	924.1

LHD Adv. Proc.						
Quantity	-	-	-	-	-	-
Amount	-	+35.0	35.0	35.8	-	35.8

Adjustment reflects acceleration of the FY 1992 LHD amphibious assault ship to FY 1991.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Shipbuilding and Conversion, Navy

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>
MHC						
Quantity	3	-2	1	3	-	3
Amount	230.3	-110.0	120.3	214.9	+41.0	255.9

Two FY 1990 ships are deferred based on shipbuilder production capacity. Unit cost is increased in both FY 1990 and FY 1991 as a result of higher than anticipated lead ship construction contract costs.

Outfitting						
Quantity	-	-	-	-	-	-
Amount	260.5	-55.0	205.5	220.0	+45.0	265.0
Post Delivery						
Quantity	-	-	-	-	-	-
Amount	159.5	-25.0	134.5	156.9	-9.0	147.9

Reflects SSN-688, TRIDENT, and MCM delivery schedule changes.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Other Procurement, Navy

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		4,986.9		5,723.9
Submarine Advanced Combat System	-	-55.0	-	-
General Purpose Bombs	-	+38.0	-	+25.0
Practice Bombs	-	-12.0	-	-11.0
Computer Acquisition Program	-	-35.7	-	-33.6
Special Purpose Supply System	-	-7.2	-	-7.1
Total Adjustment		-71.9		-26.7
Revised Budget Request		4,915.0		5,697.2

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Other Procurement, Navy

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>
Submarine Advanced Combat System						
Quantity	1	-	1	1	-	1
Amount	245.5	-55.0	190.5	225.1	-	225.1

Deletes funding for two Wide Aperture Array sonar systems for backfit on SSN-688 class submarines since two systems, procured in the Shipbuilding and Conversion, Navy appropriation, are no longer required for new construction SSN-688s and can be applied towards the requirements of the backfit program.

General Purpose Bombs

Quantity	-	-	-	-	-	-
Amount	42.3	+38.0	80.3	41.4	+25.0	66.4

Provides for procurement of MK-82 General Purpose Bombs to preclude the use of war reserves for live training ordnance.

Practice Bombs

Quantity	-	-	-	-	-	-
Amount	46.4	-12.0	34.4	51.1	-11.0	40.1

Reduces funding for practice bombs to partially offset additional procurements of MK-82 General Purpose Bombs.

Computer Acquisition Program

Quantity	-	-	-	-	-	-
Amount	142.8	-35.7	107.1	134.3	-33.6	100.7

Reduces funding for various non-tactical ADP upgrades and replacements.

Special Purpose Supply System

Quantity	-	-	-	-	-	-
Amount	138.3	-7.2	131.1	411.5	-7.1	404.4

Reduces funding for a classified project. Details will be provided separately.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Procurement, Marine Corps

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		1,207.6		1,415.3
Pos. Locating Reporting Sys.	-	-5.0		-13.0
ADP Equipment	-	-5.8		-4.3
Total Adjustment		-10.8		-17.3
Revised Budget Request		1,196.8		1,398.0

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Procurement, Marine Corps

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Pos. Locating Reporting System						
Quantity	2	-	2	2	-	2
Amount	59.8	-5.0	54.8	26.8	-13.0	13.8

Adjusts system configuration to meet minimum essential requirements.

ADP Equipment

Quantity	-	-	-	-	-	-
Amount	23.3	-5.8	17.5	17.0	-4.3	12.7

Slows the rate of growth in equipment replacement and computer system augmentation.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Aircraft Procurement, Air Force

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		17,975.0		20,628.4
B-2A	*	-810.4	*	-1,678.2
B-2A Advance Procurement	-	-74.2	-	-1,547.6
F-15E	-	+103.6	-	+700.0
F-15E Advance Procurement	-	-114.7		-147.8
F-16	-	+51.0	-	-55.3
MC-130H	-	+5.1	-	-38.0
TTTS	-	-	-	-1.0
B-52 Mods	-	+6.9	-	+9.3
B-1B Mods	-	+10.2	-	-
F/RF-4 Mods	-	-29.8	-	-32.6
F-15 Mods	-	-39.3	-	-
F-16 Mods	-	-	-	+15.1
F-111 Mods	-	-	-	+5.6
C-130 Mods	-	-1.2	-	+2.7
SOF C-130 Mods	-	-10.7	-	+35.3
C-135 Mods	-	+2.8	-	+33.9
Other Mods	-	-.9	-	-
CRAF Mods	-	+.9	-	+1.8
Spare and Repair Parts	-	-206.3	-	+343.0
Common Ground Equipment	-	+1.3	-	+.6
Other Production Charges	-	-82.1	-	-31.4
 Total Adjustment	-	-1,187.8	-	-2,384.6
 Revised Budget Request	-	16,787.2	-	18,243.8

* Classified Information.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Aircraft Procurement, Air Force

<u>Program/Item</u>	<u>Jan 9 Budget</u>	<u>FY 1990 Adjust- ment</u>	<u>Revised Budget</u>	<u>Jan 9 Budget</u>	<u>FY 1991 Adjust- ment</u>	<u>Revised Budget</u>
B-2A						
Quantity	*	*	*	*	*	*
Amount	*	-810.4	*	*	-1,678.2	*
B-2A Adv Proc						
Quantity	-	-	-	-	-	-
Amount	*	-74.2	*	*	-1,547.6	*

Rephases the B-2A program to maintain a low production rate through FY 1991 in order to reduce concurrency. Multiyear procurement is deferred. * Classified information

F-15E						
Quantity	36	-	36	36	-	36
Amount	1,235.2	+103.6	1,338.8	1,291.9	+700.0	1,991.9
F-15E Adv Proc						
Quantity	-	-	-	-	-	-
Amount	230.5	-114.7	115.8	147.8	-147.8	-

Terminates F-15E production after FY 1991 procurement and provides additional FY 1991 funds for increased cost of FY 1991 aircraft, line shutdown, support and training equipment, and technical data.

F-16						
Quantity	150	-	150	150	-	150
Amount	2,456.0	+51.0	2,507.0	2,417.7	-55.3	2,362.4

Minor repricing to fully fund the multiyear procurement contract.

MC-130H-SOF						
Quantity	2	-	2	-	-	-
Amount	236.7	+5.1	241.8	43.8	-38.0	5.8

Transfers \$5.1 million from the SOF C-130 modification program to properly reflect modifications that will be incorporated during production. The FY 1991 adjustment rephases the radar depot maintenance capability from FY 1991 to subsequent years.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Aircraft Procurement, Air Force

<u>Program/Item</u>	<u>Jan 9</u> <u>Budget</u>	<u>FY 1990</u> <u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>FY 1991</u> <u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
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Tanker Transport Training System

Quantity	14	-	14	28	-	28
Amount	147.4	-	147.4	178.3	-1.0	177.3

Contractor logistics support funding is transferred to the Operation and Maintenance appropriation.

B-52 Mod

Quantity	-	-	-	-	-	-
Amount	218.7	+6.9	225.6	74.3	+9.3	83.6

Modifies conventional B-52Gs with heads-up display and cockpit lighting, and provides full night vision goggle augmentation.

B-1B Mod

Quantity	-	-	-	-	-	-
Amount	73.3	+10.2	83.5	108.7	-	108.7

Modifies the first six B-1B aircraft with miniature receive terminals to enhance receipt of an emergency action message.

F/RF-4 Mod

Quantity	-	-	-	-	-	-
Amount	94.7	-29.8	64.9	107.9	-32.6	75.3

Reprices the RF-4C radar warning receiver modification and cancels the expanded navigational weapons delivery system modification for F-4G aircraft.

F-15 Mod

Quantity	-	-	-	-	-	-
Amount	254.8	-39.3	215.5	254.6	-	254.6

Rephases the F-15C/D Multi-Staged Improvement Program modification due to a delay in the verification of the prototype modification.

F-16 Mod

Quantity	-	-	-	-	-	-
Amount	228.1	-	228.1	300.7	+15.1	315.8

Provides funds to commence modification of 146 F-16s with improved air-to-ground capability.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Aircraft Procurement, Air Force

<u>Program/Item</u>	<u>Jan 9</u> <u>Budget</u>	<u>FY 1990</u> <u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>FY 1991</u> <u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
F-111 Mod						
Quantity	-	-	-	-	-	-
Amount	83.8	-	83.8	134.2	+5.6	139.8
Provides funds for the Permissive Action Line and Unique Singal Generator Modifications.						
C-130 Mod						
Quantity	-	-	-	-	-	-
Amount	118.3	-1.2	117.1	128.2	+2.7	130.9
Defers the commercial microwave landing system modification to FY 1991.						
SOF C-130 Mod						
Quantity	-	-	-	-	-	-
Amount	118.1	-10.7	107.4	65.3	+35.3	100.6
FY 1990 funding for MC-130 modifications is transferred to the MC-130 production line and the residual program is deferred to FY 1991. The adjustment also deletes FY 1990 funding for the AC-130 sensor improvement program depot maintenance equipment that was duplicated in the Common Ground Equipment budget line and establishes a center wing box modification for MC-130E and AC-130H aircraft.						
C-135 Mod						
Quantity	-	-	-	-	-	-
Amount	485.5	+2.8	488.3	497.1	+33.9	531.0
Restructures the KC-135R reengine modification for a profile of 24-24-24-36-36 aircraft per year in FY 1990-94 to increase savings. The commercial microwave landing system is deferred to a subsequent year.						
Other Mods						
Quantity	-	-	-	-	-	-
Amount	120.9	-.9	120.0	79.0	-	79.0

Transfers a Civil Reserve Aircraft Fleet (CRAF) modification for a navigation system upgrade to a new CRAF modification line.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Aircraft Procurement, Air Force

<u>Program/Item</u>	<u>Jan 9</u>	<u>FY 1990</u>	<u>Revised</u>	<u>Jan 9</u>	<u>FY 1991</u>	<u>Revised</u>
	<u>Budget</u>	<u>Adjust-</u>	<u>Budget</u>	<u>Budget</u>	<u>ment</u>	<u>Budget</u>
		<u>ment</u>				
Civil Reserve Aircraft Fleet Mods						
Quantity	-	-	-	-	-	-
Amount	-	+ .9	.9	-	+1.8	1.8

Establishes a CRAF modification line in FY 1990 and provides funding in FY 1991 to continue the navigation upgrade as well as commencing a new CRAF modification to ensure compatibility with the USAF 463C cargo handling equipment.

Spare and Repair Parts

Quantity	-	-	-	-	-	-
Amount	3,967.0	-206.3	3,760.7	3,680.9	+343.0	4,023.9

Adjusts spare parts procurement consistent with the adjustments to the end item programs, and funds additional support requirements.

Common Ground Equipment

Quantity	-	-	-	-	-	-
Amount	298.5	+1.3	299.8	347.6	+ .6	348.2

Reflects rephasing of end item aircraft procurement and aircraft basing changes.

Other Prod Chgs

Quantity	-	-	-	-	-	-
Amount	673.5	-82.1	591.4	657.8	-31.4	626.4

Procures additional launcher racks for HAVE NAP missiles consistent with the increased procurement quantity of HAVE-NAP missiles. Terminates the LANTIRN pod procurement program in FY 1990 by deleting 76 LANTIRN pod sets in FY 1990 and FY 1991. Also includes Classified program adjustments.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Missile Procurement, Air Force

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		7,690.0		10,371.9
Peacekeeper	-	-147.4	-	-189.8
Tacit Rainbow	-	-	*	-30.0
Have Nap	-	+1.7	-	+2.7
Peacekeeper Mods	-	-1.5	-	-1.5
Spares and Repair Parts	-	-210.0	-	-150.0
Space Boosters	-	+22.8	-	-29.1
Space Boosters A.P.	-	-10.7	-	-
Medium Launch Vehicle	-1	-22.7	-	+14.3
Special Programs	-	+43.0	-	+72.4
Special Update Programs	-	+17.0	-	+26.7
Total Adjustment		-307.8		-284.3
Revised Budget Request		7,382.2		10,087.6

* Classified Information

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Missile Procurement, Air Force

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Peacekeeper

Quantity	12	-	12	12	-	12
Amount	918.4	-147.4	771.0	1,841.1	-189.8	1,651.3

Deletes funds associated with equipments unique to deployable missiles following the decision to redeploy silo-based missiles for rail garrison; engineering tasks originally budgeted in the Operation and Maintenance program are transferred to the Peacekeeper end item line due to slippage in the Material Support date.

Tacit Rainbow

Quantity	-	-	-	*	*	*
Amount	-	-	-	190.5	-30.0	160.5

Reduces first year of low rate initial production in response to developmental slippage.

Have Nap

Quantity	22	-	22	26	-	26
Amount	21.7	+1.7	23.4	22.4	+2.7	25.1

Funds cost increases identified through contract negotiations.

Peacekeeper Mod

Quantity	-	-	-	-	-	-
Amount	3.4	-1.5	1.9	3.4	-1.5	1.9

Reduced to partially finance higher priority Peacekeeper end item engineering tasks.

Spare & Repair Parts

Quantity	-	-	-	-	-	-
Amount	469.4	-210.0	259.4	607.2	-150.0	457.2

Deletes initial spares associated with deployment of additional Peacekeepers in rail garrison; the redeployment of silo-based Peacekeepers obviates the requirement.

* Classified

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Missile Procurement, Air Force

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Space Boosters						
Quantity	3	-	3	2	-	2
Amount	186.5	+22.8	209.3	236.1	-29.1	207.0
Space Boosters A.P.						
Quantity	-	-	-	-	-	-
Amount	61.0	-10.7	50.3	-	-	-

Rephases aerospace ground equipment procurements supporting conversion of a West Coast shuttle pad for Titan IV use in lieu of new construction, and modification of an existing East Coast launch pad to accept Centaur operations; realigns funding between end item and advance procurement programs to correct misallocation.

Medium Launch Vehicles

Quantity	4	-1	3	5	-	5
Amount	160.0	-22.7	137.3	192.8	+14.3	207.1

Reflects changes in the Global Positioning System satellite launch schedule.

Special Programs

Quantity	-	-	-	-	-	-
Amount	3,139.7	+43.0	3,182.7	3,441.5	+72.4	3,513.9

Special Update Programs

Quantity	-	-	-	-	-	-
Amount	114.2	+17.0	131.2	198.1	+26.7	224.8

Details of classified program adjustments will be provided separately.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Other Procurement, Air Force

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		8,735.8		9,256.0
<u>Munitions and Associated Equipment</u>				
Light Anti-Tank Tactical	-3,516	-3.0	-3,022	-2.8
5.56MM	-4,975	-.5	+12,875	+2.3
Laser Bomb Guidance System	+159	+9.9	+33	+2.0
GBU-15	-	+13.8	-	+12.3
Sensor Fuzed Weapon	-	-	-	-24.0
Squad Automatic Weapon	+1,200	+2.0	+1,200	+2.0
<u>Vehicular Equipment</u>				
Items Under \$2M (Spec Purpose)	-	-1.3	-	-
Items Under \$2M (Base Maint)	-	-1.3	-	-1.7
<u>Electronics and Telecommunications Equipment</u>				
Space Systems (COMSEC)	-	-10.3	-	-1.0
SAC Command and Control	-	-.5	-	-
Cheyenne Mountain Complex	-	+.2	-	+.2
Imagery Transmission	-	-	-	-17.9
ADP Equipment	-	-4.1	-	-8.6
MAC Command and Control Support	-	-.9	-	-.1
Joint Surveillance System	-	+1.9	-	-
Base Level Data Automation	-	-.8	-	+3.0
Satellite Control Facility	-	-10.0	-	+43.0
SAMTO Test Ranges I&M	-	-3.0	-	-10.0
Telephone Exchanges	-	+36.9	-	+25.6
Joint Tactical Communications	-	-4.0	-	+4.0
Wideband Systems Upgrade	-	+7.9	-	+2.7
Tactical C-E Equipment	-	+.3	-	+.3
Spares and Repair Parts	-	+.4	-	+.1
Antijam Voice	-	+.2	-	-
<u>Other Base Maintenance and Support Equipment</u>				
Chemical/Biological Defense	-	-14.0	-	-25.0
Base Procured Equipment	-	+.2	-	+.2
Medical and Dental Equipment	-	-15.6	-	+6.5
Air Base Operability	-	-7.4	-	-10.4
Intelligence Production Activity	-	+.2	-	-
Selected Activities	-	-168.2	-	-135.6
Special Update Program	-	-2.6	-	-26.5
Miscellaneous Equipment	-	-.5	-	-.5
Miscellaneous Equipment--SOF	-	+.1	-	+.1
Total Adjustment		-174.0		-159.8
Revised Budget Request		8,561.8		9,096.2

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Other Procurement, Air Force

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Light Anti-Tank Tactical AT-4						
Quantity	3,516	-3,516	-	3,022	-3,022	-
Amount	3.0	-3.0	-	2.8	-2.8	-

Terminates the Air Force portion of the AT-4 Lightweight Multipurpose Weapon program.

5.56MM

Quantity	39,997	-4,975	35,022	42,538	+12,875	55,413
Amount	5.9	-.5	5.4	6.5	+2.3	8.8

Defers the procurement of 10.7 million rounds of 5.56MM ball ammunition from FY 1990 to FY 1991 and funds Squad Automatic Weapon ammunition in FY 1991 to meet the accelerated procurement of the SAW.

Laser Bomb Guidance Systems

Quantity	-	+159	159	-	+33	33
Amount	-	+9.9	9.9	-	+2.0	2.0

Funds procurement of a laser guidance kit that combines an improved high-lift airfoil group with an enhanced laser homing seeker to provide a greatly expanded launch envelope.

GBU-15

Quantity	-	-	-	-	-	-
Amount	-	+13.8	13.8	15.0	+12.3	27.3

Accelerates initial production of modification kits to permit the GBU-15 to be used with the I-2000 hard target bomb from FY 1991 to FY 1990. Also accelerates the first procurement of a jam-resistant GBU-15 Improved Data Link from FY 1991 to FY 1990.

Sensor Fuzed Weapon

Quantity	-	-	-	65	-	65
Amount	-	-	-	118.7	-24.0	94.7

Delays the qualification of the second source by one year.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Other Procurement, Air Force

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Squad Automatic Weapon						
Quantity	-	+1,200	1,200	-	+1,200	1,200
Amount	-	+2.0	2.0	-	+2.0	2.0

Accelerates procurement from FY 1992 to FY 1990 to provide air base ground detachment units and security police contingency elements with an improved weapons capability.

Items Under \$2 Million (Special Purpose)

Quantity	-	-	-	-	-	-
Amount	16.8	-1.3	15.5	13.2	-	13.2

Transfers air base operability funding to higher priority Rapid Runway Repair kits.

Items Under \$2 Million (Base Maintenance)

Quantity	-	-	-	-	-	-
Amount	12.5	-1.3	11.2	15.4	-1.7	13.7

Transfers air base operability funding to higher priority Rapid Runway Repair kits.

Space Systems COMSEC

Quantity	-	-	-	-	-	-
Amount	93.2	-10.3	82.9	97.6	-1.0	96.6

Cancels procurement of STU-III mobile portable terminals; the requirement will be met by STU-IIIR and low cost terminals. The procurement of KG-84C devices is reduced by 654 units in FY 1990 due to schedule slippage. Also transfers funds to a classified program.

SAC Command/Control

Quantity	-	-	-	-	-	-
Amount	47.8	-.5	47.3	49.4	-	49.4

Reduces funding for Primary Alerting System Upgrade. Transfers funds to a classified program.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Other Procurement, Air Force

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>
Cheyenne Mountain Complex						
Quantity	-	-	-	-	-	-
Amount	36.9	+2	37.1	10.9	+2	11.1

Funds from the Operation and Maintenance, Air Force appropriation have been transferred to this program to comply with congressional direction to use a "system approach" in determining appropriation cognizance.

Imagery Transmission

Quantity	-	-	-	-	-	-
Amount	-	-	-	53.7	-17.9	35.8

Joint Service Imagery Processing System has been restructured to reflect delays in the sensor and ground station development schedules.

Automatic Data Processing Equipment

Quantity	-	-	-	-	-	-
Amount	78.4	-4.1	74.3	68.7	-8.6	60.1

Funds from the Operation and Maintenance, Air Force appropriation and from Medical and Dental Equipment have been transferred to this program to comply with congressional direction to use a "system approach" in determining appropriation cognizance. Also defers office system upgrades, training system computer enhancements, normalized logistics support for space and warning systems, Personnel Concept III, and Real-Time Automated Personnel Identification System.

MAC Command and Control

Quantity	-	-	-	-	-	-
Amount	27.8	-.9	26.9	22.4	-.1	22.3

Restructures procurements for Headquarters Military Airlift Command central site automatic data processing equipment.

Joint Surveillance System

Quantity	-	-	-	-	-	-
Amount	4.0	+1.9	5.9	-	-	-

Procures high frequency radios for the sector operation and control centers to interface with AWACS.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Other Procurement, Air Force

Program/Item	FY 1990			FY 1991		
	Jan 9 Budget	Adjust- ment	Revised Budget	Jan 9 Budget	Adjust- ment	Revised Budget
Base Level Data Automation Program						
Quantity	-	-	-	-	-	-
Amount	28.4	- .8	27.6	16.5	+3.0	19.5

Funds from the Operation and Maintenance, Air Force appropriation have been transferred to this program to comply with congressional direction to use a "system approach" in determining appropriation cognizance. Also defers standard base level computer system upgrade.

Satellite Control Facility

Quantity	-	-	-	-	-	-
Amount	78.3	-10.0	68.3	50.5	+43.0	93.5

Restructures the Satellite Control Network to defer procurement of some systems from FY 1990 to FY 1991 consistent with the development schedules. Transfers funds from the Research, Development, Test and Evaluation, Air Force appropriation in FY 1991 to restructure the Automated Remote Tracking System.

SAMTO Test Ranges I&M

Quantity	-	-	-	-	-	-
Amount	72.7	-3.0	69.7	77.2	-10.0	67.2

Deletes Space Launch Complex (SLC-7) Communications and Security System Upgrade.

Telephone Exchange

Quantity	-	-	-	-	-	-
Amount	43.6	+36.9	80.5	54.1	+25.6	79.7

Funds from the Operation and Maintenance, Air Force appropriation have been transferred to this program to comply with congressional direction to use a "system approach" in determining appropriation cognizance.

Joint Tactical Communications

Quantity	-	-	-	-	-	-
Amount	126.4	-4.0	122.4	106.0	+4.0	110.0

Defers the procurement of 4,000 TRI-TAC digital telephones to FY 1991.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Other Procurement, Air Force

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>
Wideband Systems Upgrade						
Quantity	-	-	-	-	-	-
Amount	47.8	+7.9	55.7	10.8	+2.7	13.5

Corrects shortfall in the Digital European Backbone and fully funds other Defense Communications System improvements.

Tactical C-E Equipment

Quantity	-	-	-	-	-	-
Amount	32.0	+3	32.3	49.0	+3	49.3

Funds from the Operation and Maintenance, Air Force appropriation have been transferred to this program to comply with congressional direction to use a "system approach" in determining appropriation cognizance.

Spares and Repair Parts

Quantity	-	-	-	-	-	-
Amount	253.4	+4	253.8	272.5	+1	272.6

Adds spares funding associated with Wideband Defense Communications System improvements.

Antijam Voice

Quantity	-	-	-	-	-	-
Amount	13.2	+2	13.4	14.1	-	14.1

Adds funds to procure a Key Distribution Management System (KDMS) for the HAVE SYNC VHF anti-jam airborne radio. The KDMS is required to minimize the operational impact associated with manually loading the key set.

Chemical and Biological Defense

Quantity	-	-	-	-	-	-
Amount	70.5	-14.0	56.5	92.6	-25.0	67.6

Reduces the Survival Collective Protection System from 44 to 28 units in FY 1990 and from 55 to 27 units in FY 1991.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Other Procurement, Air Force

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Base Procured Equipment						
Quantity	-	-	-	-	-	-
Amount	34.5	+2	34.7	37.0	+2	37.2

Adjustment based on deactivating the 4450th Tactical Air Training Group A-7 aircraft and replacing them with T-38 aircraft.

Medical and Dental Equipment						
Quantity	-	-	-	-	-	-
Amount	124.6	-15.6	109.0	75.6	+6.5	82.1

Defers and realigns medical investment equipment for the Brooks Medical Center Military Construction Program from FY 1990/1991 to FY 1991/1992 in accordance with the construction schedule. Also transfers computer procurement funds to the ADP Equipment line item.

Air Base Operability						
Quantity	-	-	-	-	-	-
Amount	36.3	-7.4	28.9	30.5	-10.4	20.1

Defers procurement of aircraft shelters, ground decoys, and smoke generators.

Intelligence Production Activity						
Quantity	-	-	-	-	-	-
Amount	82.3	+2	82.5	81.6	-	81.6

Adjustment is to a classified program (details will be provided separately).

Selected Activities						
Quantity	-	-	-	-	-	-
Amount	4901.0	-168.2	4732.8	5148.4	-135.6	5012.8

Adjustment is to a classified program (details will be provided separately).

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Other Procurement, Air Force

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Special Update Program

Quantity	-	-	-	-	-	-
Amount	217.5	-2.6	214.9	217.8	-26.5	191.3

Adjustment is to a classified program (details will be provided separately).

Miscellaneous Equipment

Quantity	-	-	-	-	-	-
Amount	.5	-.5	-	7.9	-.5	7.4

Adjustment based on deactivating the 4450th Tactical Air Training Group A-7 aircraft and replacing them with T-38 aircraft.

Miscellaneous Equipment--SOF

Quantity	-	-	-	-	-	-
Amount	1.7	+.1	1.8	1.6	+.1	1.7

Adjustment is to a classified program (details will be provided separately).

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Procurement, Defense Agencies

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request	-	1,403.8	-	1,466.8
<u>Office of the Secretary of Defense</u>				
Major Equipment	-	-9.4	-	-1.6
Unmanned Aerial Veh. Program	-	-.7	-	-.8
<u>Defense Nuclear Agency</u>				
Other Capital Equipment	-	-	-	-3.9
<u>Defense Communications Agency</u>				
WWMCCS ADP System	-	-	-	-1.4
Items Less Than \$2 Million	-	-.9	-	-3.3
<u>Defense Logistics Agency</u>				
ADP Equipment	-	-50.7	-	+1.0
<u>Defense Investigative Service</u>				
Vehicles	-	-2.0	-	-
<u>Uniformed Services University of the Health Sciences</u>				
Items Less Than \$2 Million	-	-	-	-.1
<u>Office of the Joint Chiefs of Staff</u>				
Major Equipment	-	-.7	-	-1.6
<u>Classified Programs</u>	-	-17.6	-	-25.4
 Total Adjustment		 -82.0		 -37.1
 Revised Budget Request		 1,321.8		 1,429.7

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Procurement, Defense Agencies

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Office of the Secretary of Defense

Major Equipment

Quantity	-	-	-	-	-	-
Amount	78.7	-9.4	69.3	80.3	-1.6	78.7

Reduces procurement of ADP equipment for various OSD offices, and transfers funds for Pentagon incinerator to the Military Construction appropriation. In addition, acquisition of the HI-TRAC 90 export licensing system has been deferred to FY 1991.

Unmanned Aerial Vehicle Program

Quantity	-	-	-	-	-	-
Amount	30.0	-.7	29.3	24.9	-.8	24.1

Reduces procurement of support equipment for Pioneer systems.

Defense Nuclear Agency

Other Capital Equipment

Quantity	-	-	-	-	-	-
Amount	2.2	-	2.2	8.0	-3.9	4.1

Defers the replacement of a computer mainframe.

Defense Communications Agency

WWMCCS ADP System

Quantity	-	-	-	-	-	-
Amount	7.6	-	7.6	10.3	-1.4	8.9

Defers upgrades for the Operational Support Facility, National Military Command Center, and Alternate National Military Command Center.

Items Less Than \$2 Million Each

Quantity	-	-	-	-	-	-
Amount	23.2	-.9	22.3	24.0	-3.3	20.7

Defers the replacement and upgrade of various communications equipment for the White House Communications Agency.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Procurement, Defense Agencies

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
<u>Defense Logistics Agency</u>						
<u>ADP Equipment</u>						
Quantity	-	-	-	-	-	-
Amount	91.2	-50.7	40.5	52.0	+1.0	53.0

Restructures modernization of the Standard Automated Material Management System to reduce the concurrency with software development and testing. In addition, procurement of the Engineering Data Management Information Control System is deferred to FY 1991, and upgrades for several other ADP systems, including the Distributed Minicomputer System, CPUs, and the finance and accounting applications of the Subsistence Management System are deleted.

Defense Investigative Service

Vehicles

Quantity	-	-	-	-	-	-
Amount	4.8	-2.0	2.8	4.1	-	4.1

Defers procurement of replacement vehicles.

Uniformed Services University of the Health Sciences (USUHS)

Items Less than \$2 Million Each

Quantity	-	-	-	-	-	-
Amount	.9	-	.9	1.0	-.1	.9

Reduces procurement of research equipment.

Office of the Joint Chiefs of Staff

Major Equipment

Quantity	-	-	-	-	-	-
Amount	24.0	-.7	23.3	26.4	-1.6	24.8

Reduces procurement of equipments to support CINC command and control initiatives.

Classified Programs

Quantity	-	-	-	-	-	-
Amount	960.3	-17.6	942.7	1,010.9	-25.4	985.5

Deletes funding for various projects. Details are of a higher classification and will be provided separately.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Defense Production Act Purchases

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request	-	10.7	-	14.1
Rhenium/Reclamation of Super Alloy Scrap	-	-0.2	-	-0.5
The decreased funding for Rhenium reflects a reduced requirement while the funding for the reclamation of super alloy scrap was reduced due to delays in executing previous funding.				
Total Adjustment		-0.2		-0.5
Revised Budget Request		10.5		13.6

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Chemical Agents and Munitions Destruction, Defense

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		286.5		313.7
Procurement		136.3		174.7
Adjustment		+2.8		+.2
Operation & Maintenance		149.1		139.0
Adjustment		+22.1		+3.8
Funds are increased to finance acceleration of the unitary chemical weapon retrograde from the Federal Republic of Germany.				
Total Adjustment		+24.9		+4.0
Revised Budget Request		311.4		317.7
Procurement		139.1		174.9
Operation & Maintenance		171.2		142.8

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Research, Development, Test & Evaluation - Summary of Adjustments

<u>Appropriation</u>	<u>FY 1990</u>		<u>FY 1991</u>		<u>Page</u>
	<u>BA</u>	<u>OL</u>	<u>BA</u>	<u>OL</u>	
Research, Development, Test & Evaluation, Army	+90.5	+48.8	+154.0	+113.8	149
Research, Development, Test & Evaluation, Navy	-354.1	-211.5	-299.4	-288.9	157
Research, Development, Test & Evaluation, Air Force	-220.3	-124.3	-279.0	-221.8	169
Research, Development, Test & Evaluation, Defense Agencies	-1,029.7	-624.6	-1,322.0	-1,089.5	179
Developmental Test & Evaluation, Defense	-7.1	-1.5	-10.0	-5.0	191
Operational Test & Evaluation, Defense	+41.5	+5.0	-.4	+22.0	193
Total Research, Development, Test & Evaluation	-1,479.2	-908.1	-1,756.8	-1,469.4	

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)**

Appropriation: Research, Development, Test and Evaluation, Army

<u>Program</u>	<u>FY 1990 Amount</u>	<u>FY 1991 Amount</u>
January 9 Budget Request	5,603,000	5,873,700
0603001A Logistics Advanced Tech	-2,000	-2,000
0603005A Combat Veh. & Auto Ad. Tech	+18,500	+8,300
1140011A Advanced SOF RDA	-	+1,400
0603314A Directed Energy	+20,000	-
0603606A Landmine Warfare Adv. Tech	-1,000	-1,000
0603392A Anti-Satellite System (ASAT)	+94,572	+124,281
0603612A Adv Anti-Tank Weap Sys	-13,000	-3,000
0603619A Landmine Warfare Adv. Dev.	-500	-1,000
0603757A Forward Area Air Defense	+20,000	-
0603774A Night Vision System	-2,000	-2,000
0603801A Aviation - Adv Dev	-7,000	-10,000
0603802A Weapons & Munitions	-2,000	-2,000
0603804A Logistics & Engineering	+1,000	+3,000
0603805A Combat Spt Computer System	-4,000	-3,000
0603810A Adv Missile Sys - Heavy	+13,000	+3,000
0604223A LHX	-	-40,000
0604270A EW Development	-1,000	-1,000
0604324A Army TACMS	-2,100	-
0604603A Nuclear Munitions	-1,000	-1,000
0604609A Smoke, Obscurant Equip.	-1,000	-1,000
0604611A Adv. Anti-Tank Weapon Sys	-	+71,800
0604619A Landmine Warfare	-2,000	-2,000
0604709A Cooperative Identification	-2,000	-3,000
0604713A Combat Feeding, Spt	-1,000	-1,000
0604715A Nonsystem Training Dev.	-1,000	-2,000
0604741A Air Defense C2I	-8,800	-
0604746A Intermed. Test Equip.	-1,000	-1,000

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)**

Appropriation: Research, Development, Test and Evaluation, Army

<u>Program</u>	<u>FY 1990 Amount</u>	<u>FY 1991 Amount</u>
0604801A Aviation - Eng Dev	-8,200	-8,000
0604802A Weapons and Munitions	+7,000	-
0604804A Logistics & Eng Equip	-1,000	-2,000
0604806A Chem. Bio Defense Equip.	-2,000	-1,000
0604807A Medical Mat/Biological	-2,000	-2,000
0604808A Landmine	-3,800	-
0604813A TRACTOR PULL	-1,000	-
0604814A Seek & Destroy ARM	-	+24,200
0604818A Tact C2 Hardware/Software	+14,000	+11,000
0203735A Combat Veh Impro Prog	-18,500	-8,300
0203744A Aircraft Modifications	-29,000	-12,000
0203801A Missile/Air Defense PIP	-1,100	
0203802A Other Misl Product Impro	+31,300	+17,000
1110011A Force Enhancements	-	-1,400
CLASSIFIED PROGRAM	+1,328	-281
0303142A SATCOM Ground Environment	+12,400	+24,000
0605602A Test Instrumentation	-2,000	-2,000
0605603A User Test Instrumentation	-2,600	-2,000
0605604A Tech & Vulner. Assessment	-1,000	-1,000
0605706A Material Systems Analyses	-2,000	-2,000
0605801A Programwide Activities	-6,000	-6,000
0605803A Tech. Info Activities	-5,000	-5,000
0605805A Munitions Safety	-5,000	-5,000
Total Adjustment	+90,500	+154,000
Revised Budget Request, Army	5,693,500	6,027,700

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Research, Development, Test and Evaluation, Army

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Programmatic Adjustments

0603005A Combat Vehicle and Automotive Advanced Technology

Amount	139.5	+18.5	158.0	164.4	+8.3	172.7
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Adjustment reflects transfer of funds from 0203735A - Combat Vehicle Improvement Program - to properly align resources for the Common Chassis Advanced Technology Transition Demonstration.

1140011A Advanced Special Operations Forces RDA

Amount	12.4	-	12.4	8.8	+1.4	10.2
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Funds transferred from PE 1110011A - Force Enhancements - to realign SOF program and provide funds for development efforts within the Joint Special Operations Command (JSOC).

0603314A Directed Energy

Amount	26.2	+20.0	46.2	56.4	-	56.4
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This adjustment funds modifications to the MIRACL system to provide a limited anti-satellite capability.

0603392A Anti-Satellite System (ASAT)

Amount	-	+94.6	94.6	-	+124.3	124.3
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This adjustment shows the transfer of ASAT funding from the Navy in accordance with the recent Defense Acquisition Board decision to make the Army the lead service for the Kinetic Energy ASAT system.

0603612A Advanced Anti-Tank Weapon System

Amount	69.6	-13.0	56.6	24.8	-3.0	21.8
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This adjustment transfers funds to 0603810A - Advanced Missile System - Heavy to align the program in accordance with the FY 1989 congressionally directed restructuring.

0603757A Forward Area Air Defense (FAAD) System

Amount	20.2	+20.0	40.2	-	-	-
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The Air Defense Anti Tank System (ADATS) is the Line of Sight-Forward-Heavy (LOS-F-H) component of the Forward Area Air Defense. Additional funding is required for congressionally mandated live-fire testing.

**DEPARTMENT OF DEFENSE
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<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
0603804A Logistics and Engineer Equipment - Adv Dev						
Amount	17.7	+1.0	18.7	15.9	+3.0	18.9

Additional funding is required to complete the development portion of the command post shelters and modification kits of the M577 needed to house Common Hardware/Software on the battlefield for the five Battlefield Functional Area C2 systems.

0603810A Advanced Missile System - Heavy						
Amount	-	+13.0	13.0	-	+3.0	3.0

This adjustment transfers funds from 0603612A - Advanced Anti-Tank Weapon System, to align the program in accordance with the FY 1989 congressionally directed restructuring.

0604223A Light Armed Scout Helicopter						
Amount	240.7	-	240.7	446.6	-40.0	406.6

This adjustment aligns funding with the current cost estimate for initiating LHX full scale development in FY 1991.

0604611A Advanced Anti-Tank Weapon System						
Amount	158.7	-	158.7	44.9	+71.8	116.7

This increase accelerates to FY 1990 full scale development of the AAWS-M, the next generation, manportable top attack fire and forget anti-tank weapon.

0604802A Weapons and Munitions - Eng Dev						
Amount	9.4	+7.0	16.4	6.4	-	6.4

Funding is added to the 120MM mortar system to cover increased costs of ammunition certification and delays in operational testing.

0604814A Seek and Destroy Armament Missile - Eng Dev						
Amount	154.9	-	154.9	104.5	+24.2	128.7

This increase is required due to higher than anticipated development costs and to meet the approved program schedule. Program adjustment corresponds with the current Baseline Cost Estimate.

**DEPARTMENT OF DEFENSE
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(\$ in Millions)**

Appropriation: Research, Development, Test and Evaluation, Army

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
0604818A Army Tactical Command and Control Hardware and Software						
Amount	11.2	+14.0	25.2	11.5	+11.0	22.5

This increase provides funding to the Tactical Command and Control System to provide integration/interoperability among the five automated Battlefield Functional Area C2 systems.

0203735A Combat Vehicle Improvement Program						
Amount	91.7	-18.5	73.2	67.7	-8.3	59.4

Adjustment reflects transfer of funds to 0603005A - Combat Vehicle and Automotive Advance Technology - to properly align resources for the Common Chassis Advanced Technology Transition Demonstration.

0203744A Aircraft MODS/PIPS						
Amount	110.5	-29.0	81.5	72.8	-12.0	60.8

Funding adjustment reflects termination of the UH-60 multi-stage improvement program (MSIP).

0203802A Other Missile Product Improvement Programs						
Amount	49.3	+31.3	80.6	45.4	+17.0	62.4

Additional funding is required to accelerate completion of RDT&E efforts on the increased lethality warhead for TOW-2.

CLASSIFIED PROGRAMS

Amount	+1.3	-.3
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Information on these programs is at a higher classification and will be provided separately.

0303142A SATCOM Ground Environment						
Amount	43.1	+12.4	55.5	35.1	+24.0	59.1

This increase provides for development of a Universal Modem that will permit interoperability between U.S. and NATO military communications satellites. In addition, it will allow the introduction of new technology that will provide anti-scintillation protection, simplified acquisition and cheaper modems. Finally, it will eliminate the need to reopen the production line to buy more older non-interoperable modems.

**DEPARTMENT OF DEFENSE
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(\$ in Millions)**

Appropriation: Research, Development, Test and Evaluation, Army

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
1110011A Force Enhancements						
Amount	58.5	-	58.5	46.2	-1.4	44.8

Funds transferred to PE 1140011A - Advanced Special Operations Force RDA - to realign SOF program and provide funds for development efforts within the Joint Special Operations Command (JSOC).

Program Execution Adjustments

These FY 1990 reductions will have no programmatic impact since prior year funds are available to offset the adjustments.

0604741A Air Defense Command, Control and Intelligence - Eng Dev						
Amount	71.7	-8.8	62.9	75.7	-	75.7

0604808A Landmine Warfare/Barrier - Eng Dev						
Amount	13.6	-2.8	10.8	18.3	-	18.3

0203801A Missile/Air Defense Product Improvement Program						
Amount	50.9	-1.1	49.8	53.1	-	53.1

0605603A Army User Test Instrumentation and Threat Simulators						
Amount	67.4	-2.6	64.8	60.1	-2.0	58.1

Program Growth Adjustments

These adjustments reduce the level of growth in these lower priority projects. In a constrained fiscal environment, reductions to level of effort or lower priority R&D projects are considered more prudent than reducing production for ongoing weapons to levels that will not sustain modernization requirements.

0603001A Logistics Advanced Technology						
Amount	12.5	-2.0	10.5	12.0	-2.0	10.0

0603606A Landmine Warfare and Barrier Advanced Technology						
Amount	11.3	-1.0	10.3	13.9	-1.0	12.9

0603619A Landmine Warfare and Barrier - Adv Dev						
Amount	4.2	-.5	3.7	5.9	-1.0	4.9

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(\$ in Millions)

Appropriation: Research, Development, Test and Evaluation, Army

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
0603774A Night Vision Systems Advanced Development						
Amount	5.1	-2.0	3.1	5.2	-2.0	3.2
0603801A Aviation - Adv Dev						
Amount	22.9	-7.0	15.9	15.1	-10.0	5.1
0603802A Weapons and Munitions - Adv Dev						
Amount	48.1	-2.0	46.1	47.6	-2.0	45.6
0603805A Combat Service Support Computer System Eval & Analysis						
Amount	6.3	-4.0	2.3	8.1	-3.0	5.1
0604270A EW Development						
Amount	[]	-1.0	[]	[]	-1.0	[]
0604603A Nuclear Munitions and Radiac - Eng Dev						
Amount	[]	-1.0	[]	[]	-1.0	[]
0604609A Smoke, Obscurant and Equipment Systems - Eng Dev						
Amount	14.2	-1.0	13.2	11.1	-1.0	10.1
0604619A Landmine Warfare						
Amount	23.8	-2.0	21.8	29.8	-2.0	27.8
0604709A Identification-Friend-or-Foe - Eng Dev						
Amount	25.1	-2.0	23.1	21.3	-3.0	18.3
0604713A Combat Feeding, Clothing, and Equipment						
Amount	5.9	-1.0	4.9	6.3	-1.0	5.3
0604715A Non-System Training Devices - Eng Dev						
Amount	17.1	-1.0	16.1	32.4	-2.0	30.4
0604746A Automatic Test Equipment Development						
Amount	10.3	-1.0	9.3	9.4	-1.0	8.4
0604801A Aviation - Eng Dev						
Amount	16.6	-8.2	8.4	19.6	-8.0	11.6
0604804A Logistics and Engineering Equipment - Eng Dev						
Amount	32.5	-1.0	31.5	26.2	-2.0	24.2
0604806A Chemical/Biological Defense Equipment - Eng Dev						
Amount	41.6	-2.0	39.6	36.1	-1.0	35.1

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FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Research, Development, Test and Evaluation, Army

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
0604807A Medical Material/Medical Biological Defense Equip - Eng Dev Amount	19.6	-2.0	17.6	21.3	-2.0	19.3
0604808A Landmine Warfare/Barrier - Eng Dev Amount	13.6	-1.0	12.6	18.3	-	18.3
0605602A Army Tactical Test Instrumentation and Targets Amount	68.9	-2.0	66.9	91.6	-2.0	89.6
0605604A Technology and Vulnerability Assessment Amount	[]	-1.0	[]	[]	-1.0	[]
0605706A Material Systems Analysis Amount	25.5	-2.0	23.5	25.9	-2.0	23.9
0605801A Programwide Activities Amount	95.4	-6.0	89.4	97.5	-6.0	
0605803A Technical Information Activities Amount	12.6	-5.0	7.6	12.7	-5.0	7.7
0605805A Munitions Standarization, Effectiveness and Safety Amount	17.7	-5.0	12.7	17.7	-5.0	12.7

Program Structure Adjustments

These reductions were made to more closely reflect service priorities.

0604324A Army Tactical Missile System (Army TACMS) Amount	46.8	-2.1	44.7	-	-	-
0604813A TRACTOR PULL Amount	4.9	-1.0	3.9	34.7	-	34.7

**DEPARTMENT OF DEFENSE
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(\$ in Thousands)**

Appropriation: Research, Development, Test and Evaluation, Navy

<u>Program</u>	<u>FY 1990 Amount</u>	<u>FY 1991 Amount</u>
January 9 Budget Request	10,184,400	9,635,800
0601153N Defense Research Sciences	-300	-
0602314N ASW Technology	-300	-
0603303N Elec Radiation Source Elim.	-2,000	-4,000
0603706N Medical Development	-500	-
0603707N Manpower and Personnel	-1,000	-1,000
0603720N Education and Training	-1,000	-1,000
0603733N Simulation and Training Devices	-1,100	-
0603792N Advanced Technology Trans.	-2,000	-2,000
1140011N Advanced Special Ops. - R,D&A	+1,600	+1,600
0603392N ASAT	-94,572	-124,281
0604363N Trident II	-6,100	-
0101221N FBM Systems	-1,600	-
0101228N Trident	-2,200	-
0603261N Tactical Airborne Recon.	-2,000	-2,000
0603318N Adv. Surf/Air Msl (ASAM)	-300	-
0603320N Low Cost Anti-Rad Seeker	-200	-
0603321N AAAM	-2,000	-2,000
0603512N Shipboard Aviation Systems	-5,000	-8,000
0603513N Shipboard Sys Comp. Dev.	-1,000	-1,000
0603514N Ship Combat Survivability	-2,000	-2,000
0603553N Surface ASW	-2,000	-2,000
0603564N Ship Development	-4,000	-2,000
0603654N Jt. Serv Expl Ord Dev	-400	-
0603708N ASW Signal Processing	-1,500	-1,000
0603717N Command & Control Systems	1,000	-
0603746N RETRACT MAPLE	-	+15,000
0603752N CHALK POINSETTIA	-2,498	-15,000

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Research, Development, Test and Evaluation, Navy

<u>Program</u>	<u>FY 1990 Amount</u>	<u>FY 1991 Amount</u>
0603763N Warfare Sys. Arch./Eng	-5,000	-3,000
0604213N Helicopter Development	+51,000	+73,000
0604214N AV-8B	-1,400	-
0604215N Support Equipment	-1,000	-1,000
0604262N V-22A	-221,185	-178,080
0604264N Aviation Life Spt	-2,700	-
0604268N A/C Engine Comp. Imp.	-5,091	-5,955
0604270N Consolidated EW	-3,900	-1,000
0604301N MK 92 Fire Control System	-2,000	-1,000
0604314N AMRAAM	-600	-
0604354N Air/Air Msl Sys Engr	-1,200	-
0604358N CIWS	-1,500	-
0604502N Submarine Communications	-1,000	-1,000
0604504N Air Control	-1,000	-1,000
0604561N SSN-21	-300	-
0604578N LINK BIRCH	+2,498	-
0604602N Naval Gunnery Improvements	-2,000	-2,000
0604603N Unguided Convent. A/L Weapons	-1,200	-1,000
0604609N Bomb Fuze Improvement	+19,000	+20,000
0604612M USMC Mine Countermeasures	-2,000	-1,000
0604713N Surface ASW Improvement	-3,000	-
0604727N Joint Standoff Weapon Systems	-12,100	-36,400
0604761N Intelligence	-400	-
0605155N Fleet Tact Dev/Eval	-200	-
0204154N Sea-Based EW Squadrons	-3,000	-
0204229N Surf Comb Ordn/Msls	-3,900	-
0204311N Undersea Surveillance	-7,200	-
0205667N F-14 Upgrade	-500	-
0205675N Operational Reactor Dev	-200	-

DEPARTMENT OF DEFENSE
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Appropriation: Research, Development, Test and Evaluation, Navy

<u>Program</u>	<u>FY 1990 Amount</u>	<u>FY 1991 Amount</u>
0206623M MC Ground Comb./Sup. Arms Systems	-10,856	-3,684
0207316N TACIT RAINBOW	-3,896	-
1110011N Force Enhancements	-2,100	-1,600
0304111N Special Activities	+15,000	-
0604255N EW Simulator Dev.	-1,000	-1,000
0605804N Technical Information Svc.	-1,000	-
0605861N RDT&E Labs	-400	-
0605862N RDT&E Instrumentation	-1,300	-
0605863N RDT&E Ship & A/C Support	-2,000	-
0605864N Test & Evaluation Support	-	-3,000
0708011N Industrial Preparedness	-500	-
 Total Adjustment	 -354,100	 -299,400
 Revised Budget Request	 9,830,300	 9,336,400

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<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>
1140011N Advanced Special Ops. - R,D&A						
Amount	-	+1.6	1.6	-	+1.6	1.6

A dedicated program element has been established for the needs of the Joint Special Operations Command.

0603392N Anti-Satellite Weapon (ASAT)

Amount	94.6	-94.6	-	124.3	-124.3	-
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This adjustment reflects the transfer of the ground based kinetic energy ASAT program to the Army.

0603553N Surface ASW

Amount	55.9	-2.0	53.9	54.0	-2.0	52.0
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This program has been reduced in FY 1990 by \$2.0 million based on execution experience, and by \$2.0 million in FY 1991 for program growth.

0603564N Ship Development

Amount	10.2	-4.0	6.2	16.2	-2.0	14.2
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This program has been reduced in FY 1990 by \$3.0 million based on execution experience, and by \$1.0 million in FY 1990 and \$2.0 million in FY 1991 for program growth.

0603708N ASW Signal Processing

Amount	21.1	-1.5	19.6	25.8	-1.0	24.8
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This program has been reduced in FY 1990 by \$.5 million based on execution experience, and by \$1.0 million in FY 1990 and in FY 1991 for program growth.

0603746N RETRACT MAPLE

Amount	150.0	-	150.0	173.6	+15.0	188.6
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Details regarding this adjustment are of a higher classification and will be provided separately.

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<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>
0603752N CHALK POINSETTIA						
Amount	N/A	-2.5	N/A	N/A	-15.0	N/A

Details regarding this adjustment are of a higher classification and will be provided separately.

0604213N Helicopter Development						
Amount	18.3	+51.0	69.3	17.1	+73.0	90.1

Additional funds will be required in this program due to the cancellation of the V-22 Osprey, and the substitution of CH-53, CH-60, and HH-60 helicopters.

0604262N V-22 OSPREY						
Amount	221.2	-221.2	-	178.1	-178.1	-

The V-22 program has been terminated. A mix of CH-53/CH-60s will be procured for the Marine Corps, and the Navy will substitute HH-60s for the V-22.

0604270N Consolidated EW						
Amount	144.2	-3.9	140.3	152.3	-1.0	151.3

This program has been reduced in FY 1990 by \$3.9 million based on execution experience, and by \$1.0 million in FY 1991 for program growth.

0604578N LINK BIRCH						
Amount	-	+2.5	2.5	-	-	-

Details regarding this adjustment are of a higher classification and will be provided separately.

0604603N Unguided Conventional A/L Weapons						
Amount	13.0	-1.2	11.8	13.9	-1.0	12.9

This program has been reduced in FY 1990 by \$.2 million based on execution experience, and by \$1.0 million in FY 1990 and in FY 1991 for program growth.

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<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
0604609N Bomb Fuze Improvement						
Amount	-	+19.0	19.0	-	+20.0	20.0

Current MK-80 series bombs have experienced problems involving safety and effectiveness, including unpredictable ballistics, poor penetration, and low reliability in attacking hard targets. This adjustment funds the development of the Advanced Bomb Family (ABF), which will overcome the problems of the MK-80 series bombs by providing a low cost all-up-round which improves accuracy, ballistics, and penetration capability, and allows for increased carriage/release airspeeds.

0604612M USMC Mine Countermeasures Systems						
Amount	29.1	-2.0	27.1	34.3	-1.0	33.3

This program includes a joint Army/USMC project to develop a unit which can remotely detonate magnetic mines, and which can be attached to the front end of an armored vehicle. Further review of the project has determined that RDT&E,N funding through FY 1989 is sufficient to complete the Marine Corps unique effort.

0604727N Joint Standoff Weapon Systems						
Amount	25.2	-12.1	13.1	61.0	-36.4	24.6

The Advanced Interdiction Weapons System (AIWS) project will provide a standoff weapon to be employed by aircraft to attack targets during day, night, and adverse weather conditions. This adjustment reflects a six month delay in the start of demonstration/validation, from December 1988 to May 1989.

0206623M MC Ground Combat/Supporting Arms Systems						
Amount	63.5	-10.9	52.6	46.0	-3.7	42.3

The Dragon weapon system is a lightweight, man-portable, medium range anti-armor weapon system used by the Marine Corps and Army. This adjustment reflects the decision to terminate the Dragon Generation III missile program and procure the follow-on system, the Advanced Antitank Weapons System-Medium (AAWS-M).

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<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
0207316N TACIT RAINBOW						
Amount	3.9	-3.9	-	-	-	-

Due to developmental delays and escalating costs, the Navy involvement in the TACIT RAINBOW program has been terminated. This adjustment reflects the deletion of the remaining RDT&E funding.

1110011N Force Enhancements						
Amount	50.8	-2.1	48.7	64.3	-1.6	62.7

This program has been reduced by \$.5 million based on execution experience, and by \$1.6 million in FY 1990 and FY 1991 to fund the Joint Special Operations Command program.

0304111N Special Activities						
Amount	N/A	+15.0	N/A	N/A	N/A	N/A

Details regarding this adjustment are of a higher classification and will be provided separately.

Execution experience adjustments

Significant FY 1988 funds were uncommitted after 17 months of availability. The FY 1990 RDT&E budget has been reduced since prior year funds are available to partially fund this effort. The following programs have been reduced based on execution experience:

0601153N Defense Research Sciences						
Amount	342.0	-.3	341.7	361.7	-	361.7
0602314N ASW Technology						
Amount	96.0	-.3	95.7	101.9	-	101.9
0603706N Medical Development						
Amount	18.0	-.5	17.5	19.0	-	19.0
0603733N Simulation and Training Devices						
Amount	5.7	-1.1	4.6	5.4	-	5.4

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(\$ in Millions)

Appropriation: Research, Development, Test and Evaluation, Navy

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
0604363N Trident II Amount	222.2	-6.1	216.1	70.7	-	70.7
0101221N FBM Systems Amount	49.2	-1.6	47.6	63.1	-	63.1
0101228N Trident Amount	40.6	-2.2	38.4	36.8	-	36.8
0603318N Adv. Surf/Air Msl (ASAM) Amount	91.4	-.3	91.1	40.4	-	40.4
0603320N Low Cost Anti-Radiation Seeker Amount	12.2	-.2	12.0	10.2	-	10.2
0603654N Joint Service Explosive Ordnance Dev Amount	9.9	-.4	9.5	10.7	-	10.7
0603717N Command & Control Systems Amount	29.4	-1.0	28.4	26.4	-	26.4
0604214N AV-8B Amount	29.5	-1.4	28.1	30.3	-	30.3
0604264N Aviation Life Spt Amount	24.4	-2.7	21.7	20.5	-	20.5
0604314N AMRAAM Amount	7.7	-.6	7.1	3.6	-	3.6
0604354N Air/Air Msl Sys Engineering Amount	33.4	-1.2	32.2	28.6	-	28.6
0604358N CIWS Amount	4.4	-1.5	2.9	6.3	-	6.3
0604561N SSN-21 Amount	192.0	-.3	191.7	178.2	-	178.2
0604761N Intelligence Amount	2.2	-.4	1.8	2.5	-	2.5

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Appropriation: Research, Development, Test and Evaluation, Navy

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
0605155N Fleet Tact Dev/Eval						
Amount	14.9	-.2	14.7	15.6	-	15.6
0204311N Undersea Surveillance						
Amount	48.1	-7.2	40.9	50.9	-	50.9
0205667N F-14 Upgrade						
Amount	169.9	-.5	169.4	119.7	-	119.7
0205675N Operational Reactor Dev						
Amount	53.8	-.2	53.6	55.8	-	55.8
0605804N Technical Information Services						
Amount	3.6	-1.0	2.6	3.7	-	3.7
0605861N RDT&E Labs						
Amount	56.6	-.4	56.2	58.9	-	58.9
0605862N RDT&E Instrumentation						
Amount	31.9	-1.3	30.6	17.8	-	17.8
0708011N Industrial Preparedness						
Amount	41.0	-.5	40.5	41.2	-	41.2

Program Growth Adjustments

0603303N Electromagnetic Radiation Source Elimination						
Amount	7.0	-2.0	5.0	9.5	-4.0	5.5
0603707N Manpower and Personnel						
Amount	4.1	-1.0	3.1	4.1	-1.0	3.1
0603720N Education and Training						
Amount	6.4	-1.0	5.4	6.8	-1.0	5.8
0603792N Advanced Technology Transition						
Amount	62.6	-2.0	60.6	51.4	-2.0	49.4
0603261N Tactical Airborne Recon.						
Amount	26.2	-2.0	24.2	34.5	-2.0	32.5

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Appropriation: Research, Development, Test and Evaluation, Navy

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
0603321N AAAM						
Amount	74.7	-2.0	72.7	84.9	-2.0	82.9
0603512N Shipboard Aviation Systems						
Amount	12.8	-5.0	7.8	15.3	-8.0	7.3
0603513N Shipboard Sys Component Development						
Amount	13.1	-1.0	12.1	13.2	-1.0	12.2
0603514N Ship Combat Survivability						
Amount	34.1	-2.0	32.1	33.0	-2.0	31.0
0603763N Warfare Systems Architecture/Engineering						
Amount	11.8	-5.0	6.8	12.4	-3.0	9.4
0604215N Support Equipment						
Amount	64.1	-1.0	63.1	22.6	-1.0	21.6
0604268N A/C Engine Component Improvement						
Amount	43.1	-5.1	38.0	47.3	-6.0	41.3
0604301N MK 92 Fire Control System						
Amount	5.0	-2.0	3.0	5.2	-1.0	4.2
0604502N Submarine Communications						
Amount	8.4	-1.0	7.4	12.0	-1.0	11.0
0604504N Air Control						
Amount	20.1	-1.0	19.1	21.6	-1.0	20.6
0604602N Naval Gunnery Improvements						
Amount	15.9	-2.0	13.9	16.5	-2.0	14.5
0604713N Surface ASW Improvement						
Amount	72.1	-3.0	69.1	117.9	-	117.9
0204154N Sea-Based EW Squadrons						
Amount	13.0	-3.0	10.0	2.1	-	2.1
0204229N Surf Comb Ordnance/Missiles						
Amount	46.2	-3.9	42.3	33.1	-	33.1

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<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
0604255N EW Simulator Dev.						
Amount	39.3	-1.0	38.3	39.2	-1.0	38.2
0605863N RDT&E Ship & A/C Support						
Amount	100.3	-2.0	98.3	90.2	-	90.2
0605864N Test & Evaluation Support						
Amount	346.9	-	346.9	369.7	-3.0	366.7

DEPARTMENT OF DEFENSE
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Appropriation: Research, Development, Test and Evaluation, Air Force

<u>Program</u>	<u>FY 1990 Amount</u>	<u>FY 1991 Amount</u>
January 9 Budget Request	14,772,200	13,784,300
0603112F Advanced Materials for Weap.	-1,000	-
0603231F Crew Systems Technology	-2,000	-1,000
0603269F National Aero Space Plane	-299,742	-389,524
0603270F EW Technology	-2,000	-2,000
0603363F Hypervelocity Missile	-1,000	-1,000
0603401F Advanced Spacecraft Tech.	-1,000	-
0603728F Adv. Computer Technology	-2,000	-2,000
0603428F Space Surveillance Technology	-	-1,000
0604240F B-2 Advanced Technology Bomber	+67,000	+111,000
0604312F ICBM Modernization	+100,000	+200,000
0101213F Minuteman	-6,900	-
0102310F NCMC-TA/AA	+2,300	+3,000
0102431F Defense Support Program	-10,300	-1,000
0303154F WWMCCS Infor. Sys Jt Prog.	-73,009	-68,572
0303603F Milstar Satellite Comm	+98,200	+101,800
0604201F Aircraft Avionics	-1,400	-
0604212F A/C Equipment	-1,000	-
0604223F Alternate Fighter Engine	-2,000	-
0604239F Adv. Tactical Fighter-Engr Dev	-	-25,000
0604245F Short Range Atk Missile, Tact	-3,200	-5,100
0604246F Close Air Support	-66,000	-55,000
0604249F Night Precision Attack	+8,000	+6,000
0604250F Integrated EW	-3,000	-1,000
0604268F Aircraft Engine CIP	-4,000	-5,000
0604270F EW Development	-20,100	-6,000
0604327F Hardened Target Munitions	+3,000	-
0604602F Armament/Ordnance	-2,000	-2,000
0604607F Wide Area, Anti-Armor	-2,500	-
0604617F Air Base Operability	-5,000	-7,000
0604725F Combat ID	-1,400	-400
0207129F F-111 Squadrons	+10,000	+2,000
0604754F JTIDS	-2,700	-
0604770F JSTARS	-10,300	-
0207131F A-10 Squadrons	+20,000	+10,000

DEPARTMENT OF DEFENSE
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(\$ in Thousands)

Appropriation: Research, Development, Test and Evaluation, Air Force

<u>Program</u>	<u>FY 1990 Amount</u>	<u>FY 1991 Amount</u>
0207133F F-16 Squadrons	+40,754	-113,457
0207134F F-15 Squadrons	-18,400	+12,200
0207217F Follow-on Tactical Reconnaissance Sys.	-23,200	-42,800
0207412F Tactical Air Control	-5,000	-7,000
0207417F AWACS	-4,500	-
0207423F Advance Communications Sys	+1,500	-
1110011F Force Enhancements-Active	-35,890	-22,961
1140011F Advanced Special Ops R&D	+2,300	+3,000
0303110F DSCS	-3,000	-2,500
0305114F TRACAL	-2,600	-
0603402F Space Test Program	-8,000	-10,500
0604211F Adv Aerial Targets	-500	-
0604243F Manpower, Personnel, & Trn Dev	+4,037	+2,714
0604609F R&M Maturation/Tech Insert	-2,000	-2,000
0604735F Range Improvement	-21,300	+12,000
0605807F T&E Support	-8,000	-9,000
0605863F RDT&E Aircraft Support	-2,000	-2,000
0605894F Real Property Maintenance	-3,000	-3,000
0605896F Base Operations	-2,000	-2,000
0305110F Satellite Control Facility	+34,000	+7,000
0305119F Space Boosters	+7,300	-27,900
0305130F Consolidated Space Ops Ctr.	+5,000	-
0305171F Space Shuttle Operations	-3,000	-2,500
0708026F Prod, Rel, Avail Mnt Prog	-1,000	-1,000
Classified Programs	+43,250	+71,500
 Total Adjustment	 -220,300	 -279,000
Revised Budget Request	14,551,900	13,505,300

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Appropriation: Research, Development, Test and Evaluation Air Force

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
0603269F National Aerospace Plane						
Amount	299.7	-299.7	-	389.5	-389.5	-

Terminates Air Force shared funding for the National Aerospace plane and transfers the program to NASA. Legislation will be proposed to allow NASA to obligate up to \$100 million of FY 1990 defense funds for the NASP. The President's National Space Council will review the future funding and management of the program.

0604240F B-2 Advanced Technology Bomber						
Amount	[]	+67.0	[]	[]	+111.0	[]

Reflects funding adjustment for a modest rephasing of the B-2 program including a one year delay in the multiyear procurement.

0604312F ICBM Modernization						
Amount	789.0	+100.0	889.0	551.5	+200.0	751.5

Provides additional funds for the continued development of the Small ICBM system.

0102310F NCMC-TA/AA						
Amount	118.3	+2.3	117.6	102.6	+3.0	102.6

Reflects execution adjustments.

0303154F WWMCCS Information Sys Joint Program						
Amount	73.0	-73.0	-	68.6	-68.6	-

OSD directed transfer the program executive agent lead to DCA. Funding transferred to DCA to execute a reduced scope program based on off the shelf hardware and software.

0303603F Milstar Satellite Communications						
Amount	[]	+98.2	[]	[]	+101.8	[]

Adds funding to reduce risk associated with the launch schedule.

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<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
0604239F Advanced Tactical Fighter-Engr Dev						
Amount	-	-	-	1411.6	-25.0	1386.6

Adjusts the ATF RDT&E and procurement schedules to comply with Air Force overall fiscal constraints.

0604245F Short Range Attack Missile - Tactical						
Amount	58.6	-3.2	55.4	114.5	-5.1	109.4

Program repricing has resulted in a funding reduction.

0604246F Close Air Support						
Amount	66.0	-66.0	-	55.0	-55.0	-

0604249F Night Precision Attack						
Amount	3.5	+8.0	13.8	-	+6.0	6.0

Funding is provided to upgrade the F-16s and A-10s for the Close Air Support (CAS) mission. Funding is also provided for development of a night vision capability and for Operational Test and Evaluation of CAS alternatives.

0604270F EW Dev						
Amount	150.5	-20.1	130.4	195.6	-6.0	189.6

The funding has been adjusted to: - (a) fund the C-17 Airlift Defensive System; (b) reflect revised scope and schedule for the B-1B ECM; (c) reflect current cost estimates for JSTARS Self Protection Suite; and (d) reflect reduced effort of lower priority projects.

0604327F Hardened Target Munitions						
Amount	3.4	+3.0	6.4	-	-	-

Provides funding to integrate the GBU-15/BLU-109/B (improved 2000 lb. bomb) on F-15 aircraft.

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	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
0604617F Air Base Operability						
Amount	17.2	-5.0	12.2	17.0	-7.0	10.0

For fiscal considerations, reduces funding to level of effort on the Camouflage/Concealment/Deception (SSD) program and other projects.

0207129F F-111 Squadrons						
Amount	22.4	+10.0	32.4	9.0	+2.0	11.0

Provides funding for OSD directed cockpit arming initiative for future weapons scheduled to enter the Air Force inventory in the post 2000 timeframe.

0207131F A-10 Squadrons						
Amount	-	20.0	+20.0	-	+10.0	10.0

Funding is provided for A-10 Close Air Support upgrades.

0207133F F-16 Squadrons						
Amount	33.5	+40.8	74.3	177.0	-113.5	63.5

Terminates the Agile Falcon program, but retains funds for the U. S. participation in the European F-16 Mid Life Upgrade program. Funding is also provided to upgrade the F-16s for the Close Air Support (CAS) mission.

0207134F F-15E Squadrons						
Amount	121.9	-18.4	103.5	99.0	+12.2	111.2

Rephases funding to align aircraft with projected SRAM availability and reflects level of effort adjustments necessitated by fiscal constraints.

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	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

0207217F Follow-on Tactical Reconnaissance System

Amount	104.0	-23.2	80.8	89.5	-42.8	46.7
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Terminates plans for the RF-16 manned reconnaissance aircraft and adjusts funding to reflect more current estimates of the restructured Joint Service Imagery Processing System (JSIPS) program.

0207423F Advance Communications Sys

Amount	11.2	+1.5	12.7	7.0	-	7.0
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Provides funding for development of Key Distribution Management System (KDSM) for HAVE SYNC VHF anti-jam radios and reflects execution adjustments.

1110101F Force Enhancements-Active

Amount	74.6	-35.9	38.7	122.7	-23.0	99.7
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1140011F Advanced Special Ops R&D

Amount	-	+2.3	2.3	-	+3.0	3.0
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Deletes funding for the Air Force share of the V-22 aircraft, as the V-22 program was terminated. Also, realign funds within Program 11 to provide for Joint Special Operations Command R & D.

0603402F Space Test Program

Amount	74.6	-8.0	66.6	77.0	-10.5	10.0
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Transfers funding from RDT&E to the Missile Procurement account to consolidate funding of a small launch vehicle (PEGASUS). The PEGASUS booster will be funded as part of the Space Booster procurement program.

0604243F Manpower, Personnel and Training Dev

Amount	.5	+4.0	4.5	.7	+2.7	3.4
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Provides funding for a screening program for pilots. The objective of the screening program is to improve selection and thus lower the washout rate associated with undergraduate pilot training.

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0604735F Range Improvement						
Amount	118.1	-21.3	96.8	102.2	+12.0	114.2

Funding has been adjusted due to termination of the HAVE IRON program, to accelerate the upgrade of the surface-to-air missile simulator, and align funding for the anechoic facility at Edwards Air Force Base used for avionics testing.

0305119F Space Boosters						
Amount	405.9	+7.3	413.2	272.7	-27.9	244.8

Adds funds to realign the Solid Rocket Motor Upgrade (SRMU) with DOD requirements.

0305110F Satellite Control Facility						
Amount	68.6	+34.0	102.6	117.7	+7.0	124.7

0305130F Consolidated Space Operations Center						
Amount	24.5	+5.0	29.5	24.8	-	24.8

Transfers funds to RDT&E from Procurement for the Automated Tracking System resulting from a program restructure and fully funds the Satellite Control Network upgrade.

Classified Programs						
Amount	-	+43.3	-	-	+71.5	-

Information on these programs is at a higher classification and will be provided separately.

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<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>
<u>Program Execution Adjustments</u>						
0101213F Minuteman						
Amount	100.9	-6.9	94.0	40.6	-	40.6
0604201F Aircraft Avionics						
Amount	14.6	-1.4	13.2	12.9	-	12.9
0604607F Wide Area, Anti-Armor						
Amount	27.6	-2.5	25.1	-	-	-
0604725F Combat ID						
Amount	111.4	-1.4	110.0	104.4	-.4	104.0
0604754F JTIDS						
Amount	44.4	-2.7	41.7	43.7	-	43.7
0604770F JSTARS						
Amount	153.5	-10.3	143.2	58.9	-	58.9
0207417F AWACS						
Amount	139.6	-.5	135.1	126.2	-	126.2
0305114F TRACAL						
Amount	23.4	-2.6	20.8	20.6	-	20.6
0604211F Adv Aerial Targets						
Amount	6.9	-.5	6.4	7.2	-	7.2

FY 1990 reductions should have no programmatic impact since prior year funds are available to partially fund these efforts.

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	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
<u>Program Growth Adjustments</u>						
0603112F Advanced Materials for Weapon Systems						
Amount	13.1	-1.0	12.1	14.7	-	14.7
0603231F Crew Systems Technology						
Amount	22.6	-2.0	20.6	21.9	-1.0	20.9
0603270F EW Technology						
Amount	38.3	-2.0	36.3	43.0	-2.0	41.0
0603363F Hypervelocity Missile						
Amount	9.3	-1.0	8.3	7.2	-1.0	6.2
0603401F Advanced Spacecraft Technology						
Amount	10.0	-1.0	9.0	12.7	-	12.7
0603728F Adv. Computer Technology						
Amount	10.0	-2.0	8.0	10.9	-2.0	8.9
0603428F Space Surveillance Technology						
Amount	5.0	-	5.0	9.9	-1.0	8.9
0102431F Defense Support Program						
Amount	134.0	-10.3	123.7	61.5	-1.0	60.5
0604212F A/C Equipment						
Amount	2.5	-1.0	1.5	2.9	-	2.9
0604223F Alternate Fighter Engine						
Amount	63.8	-2.0	61.8	5.0	-	5.0
0604250F Integrated EW						
Amount	106.2	-3.0	103.2	48.0	-1.0	47.0
0604268F Aircraft Engine CIP						
Amount	112.5	-4.0	108.5	137.3	-5.0	132.3
0604602F Armament/Ordnance						
Amount	23.2	-2.0	21.2	25.0	-2.0	23.0
0207412F Tactical Air Control						
Amount	22.3	-5.0	17.3	28.6	-7.0	21.6

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Research, Development, Test and Evaluation Air Force

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
0303110F DSCS						
Amount	28.1	-3.0	25.1	15.6	-2.5	13.1
0604408F R&M Maturation/Technology Insertion						
Amount	22.5	-2.0	20.5	23.0	-2.0	21.0
0605807F T&E Support						
Amount	304.4	-8.0	296.4	321.3	-9.0	312.3
0605863F RDT&E Aircraft Support						
Amount	60.4	-2.0	58.4	62.2	-2.0	60.2
0605894F Real Property Maintenance						
Amount	97.8	-3.0	94.8	96.5	-3.0	93.5
0605896F Base Operations						
Amount	67.8	-2.0	65.8	65.4	-2.0	3.4
0305171F Space Shuttle Operations						
Amount	64.7	-3.0	61.7	47.2	-2.5	44.7
0708026F Prod, Rel, Avail Mnt Prog						
Amount	20.2	-1.0	19.2	20.7	-1.0	19.7

Reflects reductions to level of effort or lower priority projects required to comply with fiscal guidance.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Research, Development, Test and Evaluation,
Defense Agencies

<u>Program</u>	<u>FY 1990</u> <u>Amount</u>	<u>FY 1991</u> <u>Amount</u>
January 9 Budget Request		
Total RDT&E, Defense Agencies	9,995,500	11,352,500

DEFENSE MAPPING AGENCY

January 9 Budget Request	265,601	233,973
0305139B DMA Map, Chart, and Geodesy (MC&G) Pro Sys Improvement	-	-10,000
Total Adjustment	-	-10,000
Revised Budget Request (DMA)	265,601	223,973

STRATEGIC DEFENSE INITIATIVE

January 9 Budget Request	5,590,504	6,671,093
Adjustment	-988,600	-1,245,821
Revised Budget Request (SDI)	4,601,904	5,425,272

OFFICE OF SECRETARY OF DEFENSE

January 9 Budget Request	1,033,041	1,127,014
0603225D Joint DOD-DOE Munition Tech	-246	-393
0603736D Computer Aided Log Supt	-399	-635
0603737D Balanced Tech Initiatives	-31,134	-35,833
0603756D Consolidated Software Init	-455	-583
1110011D Active Force Enhancements	-482	-757
1140011D Special Opr Resch, Dev, Acq	-283	-451
0603741D Air Defense Initiative	-4,000	-5,000
0603228D Physical Security Equipment	-3,079	-3,684
0604702D Joint Standoff Weapons	-3,049	-5,641
0604771D Joint Tact Info Dist (JTIDS)	-4,621	-7,010
0305141D Joint Remotely Piloted Veh	-5,690	-7,817
0603708D Integrated Diagnostics	-450	-683
0603790D NATO Research and Dev	-2,997	-4,551
0605104D Technical Support to USD(A)	-2,346	-2,177
0605106D General Support for PA&E	-72	-120

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)**

Appropriation: Research, Development, Test and Evaluation,
Defense Agencies

<u>Program</u>	<u>FY 1990 Amount</u>	<u>FY 1991 Amount</u>
<u>(OSD continued)</u>		
0605107D General Support for Policy	-175	-272
0605108D General Support for Net Asse	-118	-181
0605109D General Support for FM&P	-47	-78
0605110D Tech Supt to USD(A)	-127	-202
0605112D Rand	-	-971
0605116D General Support to C3I	-67	-108
0605117D Foreign Material Acq & Expl	-330	-527
0605119D General Support for P&L	-98	-156
1001015D Technology Security Functions	-822	-73
Total Adjustment	<u>-61,087</u>	<u>-77,903</u>
Revised Budget Request (OSD)	971,954	1,049,111

DEFENSE ADVANCED RESEARCH PROJECTS AGENCY

January 9 Budget Request	1,120,821	1,164,035
0602702E Tactical Technology	-12,000	-19,500
0603227E Relocatable Target Detec	-1,000	-1,000
0603706E Microwave/Milimeter Wave	-2,000	-2,000
0702807E Infrared Focal Plane Array	-13,190	-19,918
Total Adjustment	<u>-28,190</u>	<u>-42,418</u>
Revised Budget Request (DARPA)	1,092,631	1,121,617

DEFENSE NUCLEAR AGENCY

January 9 Budget Request	354,118	370,369
0602715H Defense Nuclear Agency	+10,400	+7,300
0603711H Verification Tech Demo	-1,000	-1,000
Total Adjustment	<u>-9,400</u>	<u>+6,300</u>
Revised Budget Request (DNA)	363,518	376,669

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Research, Development, Test and Evaluation,
Defense Agencies

<u>Program</u>	<u>FY 1990 Amount</u>	<u>FY 1991 Amount</u>
<u>DEFENSE SUPPORT PROJECT OFFICE</u>		
January 9 Budget Request	122,847	237,821
0305154I Airborne Recce Supt Prog	-2,000	-5,000
Total Adjustment	<u>-2,000</u>	<u>-5,000</u>
Revised Budget Request (DSP0)	120,847	232,821
<u>DEFENSE COMMUNICATIONS AGENCY</u>		
January 9 Budget Request	182,410	189,751
0305108K C2 Research	-56	-87
0603734K Island Sun	-1,336	-2,103
0302016K NMC System-Wide Support	-576	-799
0302019K WWMCCS Sys Eng	-94	-1,943
0201135K CINC C2 Initiatives	-44	-69
0303126K Long-Haul (DCS)	-526	-550
0303127K Support of NCS	-23	-870
0303154K WWMCCS ADP Modernization	+51,209	+51,772
Total Adjustment	<u>+48,554</u>	<u>+45,351</u>
Revised Budget Request (DCA)	230,964	235,102
<u>DEFENSE LOGISTICS AGENCY</u>		
January 9 Budget Request	63,405	74,436
0708011S Industrial Preparedness	-1,000	-2,000
Total Adjustment	<u>-1,000</u>	<u>-2,000</u>
Revised Budget Request (DLA)	62,405	72,436

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Research, Development, Test and Evaluation,
Defense Agencies

<u>Program</u>	<u>FY 1990</u> <u>Amount</u>	<u>FY 1991</u> <u>Amount</u>
<u>UNIFORMED SERVICES UNIVERSITY OF HEALTH SCIENCES</u>		
January 9 Budget Request	2,223	2,350
0601101W In-house Lab. Indept Resrch	-100	-100
Total Adjustment	<u>-100</u>	<u>-100</u>
Revised Budget Request (USUHS)	2,123	2,250
<u>MISCELLANEOUS ADJUSTMENTS</u>	-7,200	+9,600
Revised Budget Request, Total Defense Agencies	8,965,800	10,030,500

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Research, Development, Test and Evaluation,
Defense Agencies

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>
	<u>Budget</u>	<u>ment</u>	<u>Budget</u>	<u>Budget</u>	<u>ment</u>	<u>Budget</u>

DEFENSE MAPPING AGENCY

**0305130B DMA Mapping, Charting, and Geodesy (MC&G)
Production System Improvement**

Amount	261.1	-	261.1	226.6	-10.0	216.6
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Restructures the P3I program, delaying enhancements for source selection and future production.

STRATEGIC DEFENSE INITIATIVE

Amount	5,590.5	-988.6	4,601.9	5,425.3	-1,245.8	5,525.3
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Budget reductions are made throughout the program to deal with constrained finances while continuing to pursue both space-based and ground-based defenses enroute to deployment of a system to meet the JCS requirements of a Phase I SDS. The program is designed to give cost reduction efforts top priority, focus quickly on advancing technologies, and adjust specific deployment schedules as evolving technologies are proven.

In the near term, ground-based Phase I elements will continue as currently structured, but with funding and schedule adjustments. The Space-Based Interceptor and Space Surveillance and Tracking Systems elements are slowed to permit a thorough evaluation of the Brilliant Pebbles concept. This program restructuring will lead to a SDS deployment strategy decision as early as 1992. Full scale development efforts for the Boost Surveillance and Tracking System are delayed until 1991, and all other Phase I elements are delayed until 1993, or later. Advanced weapons programs such as the space-based laser and neutral particle beam are continued at a substantial level. Technology programs (such as target discrimination, system survivability, countermeasures, and the Advanced Launch System) which support the Phase I elements and enable a more confident deployment strategy decision are maintained at or near prior levels. The National Test Facility is robustly funded.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Research, Development, Test and Evaluation
Defense Agencies

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>
	<u>Budget</u>	<u>ment</u>	<u>Budget</u>	<u>Budget</u>	<u>ment</u>	<u>Budget</u>
<u>OFFICE OF SECRETARY OF DEFENSE</u>						
The following adjustments reflect minor reductions to OSD line items consistent with negative real growth for the overall DOD budget.						
0603225D Joint DOD-DOE Munitions Technology Development						
Amount	8.2	-.2	8.0	8.6	-.4	8.2
0603736D Computer Aided Logistics Support						
Amount	13.3	-.4	12.9	13.9	-.6	13.3
0603737D Balanced Technology Initiatives						
Amount	237.2	-31.1	206.1	237.2	-35.8	201.4
0603756D Consolidated DOD Software Initiatives						
Amount	15.1	-.5	14.6	12.8	-.6	12.2
1110011D Force Enhancements Active						
Amount	16.1	-.5	15.6	16.6	-.8	15.8
1140011D Advanced Special Opr Research, Development & Acquisition						
Amount	9.4	-.3	9.1	9.9	-.5	9.4
0603741D Air Defense Initiative						
Amount	257.2	-4.0	253.2	296.1	-5.0	291.1
0603228D Physical Security Equipment						
Amount	35.9	-3.1	32.8	36.9	-3.7	33.2
0604702D Joint Standoff Weapons Program						
Amount	34.9	-3.0	30.9	79.7	-5.6	74.1
0604771D Joint Tactical Info Distribution (JTIDS)						
Amount	87.1	-4.6	80.5	87.8	-7.0	80.8
0305141D Joint Remotely Piloted Vehicles Program						
Amount	122.7	-5.7	117.0	127.4	-7.8	119.6

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Research, Development, Test and Evaluation
Defense Agencies

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
<u>(OSD continued)</u>						
0603708D Integrated Diagnostics						
Amount	14.9	-.5	14.4	14.9	-.7	14.2
0603790D NATO Research and Development						
Amount	99.7	-3.0	96.7	99.7	-4.5	95.2
0605104D Technical Support to USD(A)						
Amount	26.1	2.3	23.8	27.3	-2.2	25.1
0605106D General Support for PA&E						
Amount	2.4	-.1	2.3	2.6	-.1	2.5
0605107D General Support for Policy						
Amount	5.8	-.2	5.6	5.9	-.3	5.6
0605108D General Support for Net Assessment						
Amount	3.9	-.1	3.8	3.9	-.2	3.7
0605109D General Support for FM&P						
Amount	1.6	-	1.6	1.7	-.1	1.6
0605110D Technical Support to USD(A)-Critical Technology						
Amount	4.2	-.1	4.1	4.4	-.2	4.2
0605112D Rand National Defense Research Institute						
Amount	18.7	-	18.7	19.8	-1.0	18.8
0605116D General Support to C3I						
Amount	2.2	-.1	2.1	2.4	-.1	2.3
0605117D Foreign Material Acq and Exploitation						
Amount	10.9	-.3	10.6	11.5	-.5	11.0
0605119D General Support for P&L						
Amount	3.2	-.1	3.1	3.4	-.2	3.2
1001015D Technology Security Functions						
Amount	2.3	-.9	1.4	2.5	-1.0	1.5

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Research, Development, Test and Evaluation,
Defense Agencies

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>
	<u>Budget</u>	<u>ment</u>	<u>Budget</u>	<u>Budget</u>	<u>ment</u>	<u>Budget</u>

DEFENSE ADVANCED RESEARCH PROJECTS AGENCY

0602702E Tactical Technology

Amount	136.6	-12.0	124.6	142.2	-19.5	122.7
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0603227E Relocatable Target Detection Technology Program

Amount	22.5	-1.0	21.5	25.0	-1.0	24.0
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0603706E Microwave/Millimeter Wave Monolithic Integrated Circuits

Amount	81.6	-2.0	79.6	86.2	-2.0	84.2
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These reductions to the above three level-of-effort and lower priority R&D projects were made on the basis that such action maintains a better balance between the various critical components of the defense budget at the reduced overall funding level.

0702807E Infrared Focal Plane Array

Amount	33.0	-13.2	19.8	40.0	-19.9	19.9
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This adjustment reduces the IR Focal Plane Array program by 40 percent and terminates the Robotics Maintenance and TACNAT programs.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Research, Development, Test and Evaluation,
Defense Agencies

	FY 1990			FY 1991		
Program/Item	Jan 9 Budget	Adjust- ment	Revised Budget	Jan 9 Budget	Adjust- ment	Revised Budget

DEFENSE NUCLEAR AGENCY

0602715H Defense Nuclear Agency

Amount	334.1	+10.4	344.5	351.4	+7.3	358.7
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Provides funding to conduct source region electromagnetic pulse test. These reductions reflect termination of a program that provides for acquisition of data on atmospheric disturbances that is transmitted from satellites recently launched for that purpose and cancellation of the effort that addresses global effects of the smoke and dust created by a nuclear exchange (Nuclear Winter). In addition, the project for development of radiation hardened electronics needed for satellites, communications, sensors and other systems will be delayed.

0603711H Verification Technology Demonstration

Amount	20.0	-1.0	19.0	19.0	-1.0	18.0
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A reduction of funding for a lower priority R&D project to maintain a better balanced overall DOD program.

DEFENSE SUPPORT PROJECT OFFICE

0305154I Airborne Reconnaissance Support Program

Amount	86.6	-2.0	84.6	198.7	-5.0	193.7
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A reduction of funding for a lower priority R&D project to maintain a better balanced overall DOD program.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Research, Development, Test and Evaluation
Defense Agencies

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
<u>DEFENSE COMMUNICATION AGENCY</u>						
0305108K C2 Research						
Amount	2.5	-.1	2.4	2.6	-.1	2.5
0603734K Island Sun						
Amount	59.4	-1.3	58.1	62.1	-2.1	60.0
0302016K NMC System-Wide Support						
Amount	13.5	-.6	12.9	14.4	-.8	13.6
0302019K WWMCCS Systems Engineer						
Amount	16.9	-.1	16.8	17.5	-1.9	15.6
0201135K CINC C2 Initiatives						
Amount	2.0	-	2.0	2.1	-.1	2.0
0303126K Long-Haul Communications (DCS)						
Amount	19.0	-.5	18.5	20.0	-.5	19.5
0303127K Support of the NCS						
Amount	4.1	-	4.1	4.3	-.9	3.5
The above minor adjustments reflect a reduced level of growth which may delay or terminate lower priority projects and tasks.						
0303154K WWMCCS ADP Modernization						
Amount	-	+51.2	51.2	-	+51.8	+51.8

The above adjustments reflect the decision to transfer the WWMCS Information System (WIS) program to DCA. The program has been restructured to utilize commercial off-the-shelf solutions.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Research, Development, Test and Evaluation
Defense Agencies

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>
	<u>Budget</u>	<u>ment</u>	<u>Budget</u>	<u>Budget</u>	<u>ment</u>	<u>Budget</u>

DEFENSE LOGISTICS AGENCY

0708011S Industrial Preparedness

Amount	17.4	-1.0	16.4	27.2	-2.0	25.2
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This reduction of funding to lower priority R&D project will maintain a better balanced overall DOD program.

UNIFORMED SERVICES UNIVERSITY OF THE HEALTH SCIENCES

0601101W In-House Laboratory Independent Research

Amount	2.2	-.1	2.1	2.4	-.1	2.3
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The elimination of these work years will adversely affect the quality of the medical school curriculum but should not jeopardize accreditation.

MISCELLANEOUS ADJUSTMENTS

Amount	-7.2			+9.6		
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DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Director of Test & Evaluation, Defense

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		316,400		444,700
0604940D Test Instrumentation Development		-8,916		-9,929
0604941D Space System Test Capabilities		-45		-67
0605111D Foreign Weapons Evaluation		-363		-549
0605130D NATO Cooperative Testing		-621		-933
0605131D Live Fire Testing		-250		-392
0605132D JTGG/Aircraft Survivability		-182		-265
0605804D Development Test & Evaluation		-1,401		-2,347
0605805D Thirst Watcher		-322		-518
Classified Programs		+5,000		+5,000
Total Adjustment		-7,100		-10,000
Revised Budget Request		309,300		434,700

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Director of Test & Evaluation, Defense

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
0604940D Test Instrumentation Development						
Amount	175.3	-8.9	171.4	293.9	-9.9	284.0
0604941D Space System Test Capabilities						
Amount	2.0	-.1	1.9	2.0	-.1	1.9
0605111D Foreign Weapons Evaluation						
Amount	16.1	-.4	15.7	16.3	-.5	15.8
0605130D NATO Cooperative Testing						
Amount	27.5	-.6	26.9	27.8	-.9	26.9
0605131D Live Fire Testing						
Amount	11.1	-.3	10.8	11.7	-.4	11.3
0605132D JTGG/Aircraft Survivability						
Amount	8.1	-.2	7.9	7.9	-.3	7.6
0605804D Development Test & Evaluation						
Amount	62.1	-1.4	60.7	69.8	-2.3	67.5
0605805D Thirst Watcher						
Amount	14.3	-.3	14.0	15.4	-.5	14.9

Minor adjustments were made to reflect reduced level of growth and will not seriously degrade program content or schedule.

Classified Programs

Amount	-	+5.0	-	-	+5.0	-
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Information on these programs is at a higher classification and will be provided separately.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Director, Operational Test and Evaluation,
Defense

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		153,000		160,800
0604340D OT&E Capability Improvement		-2,920		-4,501
0605118D Operational Test and Evaluation		-580		-899
0604246D Close Air Support		+45,000		+5,000
Total Adjustment		+41,500		-400
Revised Budget Request		194,500		160,400

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Director, Operational Test and Evaluation,
Defense

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
0604340D OT&E Capability Improvement						
Amount	127.3	-2.9	124.4	134.1	-4.5	129.6
0605118D Operational Test and Evaluation						
Amount	25.7	-.6	25.1	26.7	-.9	25.8
0604246D Close Air Support						
Amount	-	+45.0	45.0	-	+5.0	5.0

Increase in funding provides for operational testing for close air support tests. The increase is offset by minor adjustments to reflect reduced level of growth which will not seriously degrade program content or schedule.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Military Construction - Summary of Adjustments

<u>Appropriation</u>	<u>FY 1990</u>		<u>FY 1991</u>		<u>Page</u>
	<u>BA</u>	<u>OL</u>	<u>BA</u>	<u>OL</u>	
Military Construction, Army	-159.5	-51.0	-187.3	-125.3	197
Military Construction, Navy	-8.9	-2.1	-99.3	-27.8	223
Military Construction, Air Force	-134.8	-21.6	+27.3	-49.6	231
Military Construction, Defense Agencies	-107.5	-19.7	+24.7	-29.6	265
Military Construction, Army National Guard	-11.0	-1.2	-19.0	-7.8	273
NATO Infrastructure	-36.0	-	-35.4	-	277
 Total Military Construction	 -457.7	 -95.6	 -289.0	 -240.1	

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)**

Appropriation: Military Construction, Army

<u>Program</u>	<u>FY 1990</u>	<u>FY 1991</u>
	<u>Qty</u> <u>Amount</u>	<u>Qty</u> <u>Amount</u>
January 9 Budget Request	904,800	1,182,600
<u>Alabama</u>		
Anniston Army Depot, M-1 Engine Rebuild Facility	-900	-
Fort Rucker, SOF - Flight Simulator	-2,150	-
Fort Rucker, Chapel Center/ Child Development Center	-6,900	-
Fort Rucker, Petroleum Lab and Fuel Storage	-	-3,000
<u>Alaska</u>		
Fort Wainwright, Vehicle Maintenance Facility	-	-9,200
<u>Arizona</u>		
Fort Huachuca, Modified Record Fire Range	-	-1,250
<u>California</u>		
Fort Ord, Automatic Weapons Range	-	-2,000
Fort Ord, Physical Fitness Training Center	-	-11,400
Sierra Army Depot, Ammunition Surveillance Workshop	-	-2,100
<u>Florida</u>		
Key West, Special Forces Training Facility	+6,100	-
<u>Georgia</u>		
Fort Benning, Tactical Equipment Shop	-	-4,900

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Army

<u>Program</u>	<u>FY 1990</u>	<u>FY 1991</u>
	<u>Qty</u> <u>Amount</u>	<u>Qty</u> <u>Amount</u>
Fort Benning, Recreation Center	-	-3,000
<u>Indiana</u>		
Fort Benjamin Harrison, Fire Station	-	-1,300
<u>Kansas</u>		
Fort Leavenworth, Battlefield Tactical Operations Center	-680	-
Fort Riley, Military Operations on Urban Terrain	-	-5,800
Fort Riley, Modified Record Fire Range	-	-1,850
<u>Kentucky</u>		
Fort Campbell, Flight Simulators	+2,550	-
Fort Campbell, Physical Fitness Training Center	-	-7,000
Fort Knox, Physical Fitness Training Center	-	-5,400
<u>Louisiana</u>		
Fort Polk, General Purpose Warehouses	-400	-
Fort Polk, Tactical Equipment Shop	-	-10,200
<u>Maryland</u>		
Fort Meade, Headquarters Building Modernization	-8,000	-
Fort Ritchie, Administration Building Modernization	-	-2,900
<u>Massachusetts</u>		
Materials and Mechanics Research Center, Materials Research Facilities - Phase II	-	-15,250

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Army

<u>Program</u>	<u>FY 1990</u>	<u>FY 1991</u>
	<u>Qty</u> <u>Amount</u>	<u>Qty</u> <u>Amount</u>
<u>Missouri</u>		
Fort Leonard Wood, Automated Record Fire Ranges	+800	-
<u>New Jersey</u>		
Fort Dix, General Instruction Facility	-1,200	-
Military Ocean Terminal, Bayonne, Utilities System Renovation	-	-1,200
Picatinny Arsenal, Armament Technology Laboratory	+1,000	-
Picatinny Arsenal, Energy Surveillance Laboratory	-	-1,600
<u>New York</u>		
U.S. Military Academy, Cadet Barracks Addition	-7,000	-
U.S. Military Academy, Structural Upgrade - Eisenhower Hall	-5,400	+5,400
<u>North Carolina</u>		
Fort Bragg, Special Forces Training Facility	-6,100	-
Fort Bragg, Special Operations Command Headquarters	-21,000	+21,000
Fort Bragg, Tactical Equipment Shop	-	-4,900
<u>Pennsylvania</u>		
Fort Indiantown Gap, Ammunition Supply Point	-	-1,150
Letterkenny Army Depot, Ammo Truck Blocking Facility	-	-2,950

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Army

<u>Program</u>	<u>FY 1990</u>	<u>FY 1991</u>
	<u>Qty</u> <u>Amount</u>	<u>Qty</u> <u>Amount</u>
<u>South Carolina</u>		
Fort Jackson, Automated Record Fire Range	-	-1,600
<u>Texas</u>		
Fort Sam Houston, Medical Systems Equipment Training Complex	-3,550	+3,550
Fort Sam Houston, Arms Storage Facility	-	-1,150
Red River Army Depot, Hydraulic Shop Addition	-	-880
<u>Utah</u>		
Dugway Proving Ground, Biological Aerosol Test Facility	-	-2,000
Dugway Proving Ground, Modernize Unaccompanied Officer Housing	-	-3,700
Dugway Proving Ground, Physical Fitness Training Center	-	-2,850
<u>Virginia</u>		
Fort Eustis, Modified Record Fire Range	-	-1,850
Vint Hill Farm Station, Barracks with Dining Facility	-	-1,100
<u>Wisconsin</u>		
Fort McCoy, Multi-Purpose Training Range	-4,850	
<u>Germany</u>		
Ansbach, Battalion Headquarters	-	-2,400
Ansbach, Ammunition Storage Addition	-1,300	+1,300
Ansbach, Barracks	-	-7,700

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Army

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
Bad Kreuznach, Hardstand and Maintenance Sheds		-		-250
Bad Toelz, Emergency Defueling Area		-1,000		+1,000
Baumholder, Vehicle Maintenance Shop		-		-8,200
Baumholder, Hardstand and Maintenance Sheds		-		-800
Baumholder, Vehicle Maintenance Sheds	-700			-
Bamberg, Tactical Equipment Shop	-11,900			+11,000
Bamberg, Hardstand/Tactical Equipment Shop and Sheds		-		-15,500
Bamberg, Hardstand/Tactical Equipment Shop and Sheds		-		-11,000
Bamberg, Tactical Equipment Shop		-		-11,000
Bamberg, Barracks		-		-9,800
Bitburg, Brigade Headquarters	-1,700			+1,700
Bitburg Training Area, Tactical Equipment Shop	-2,200			+2,200
Bitburg Training Area, Barracks	-6,300			+5,800
Darmstadt, Ammunition Storage	-3,200			+2,950
Giessen, Hardstand/Tactical Equipment Shop (PN 5405)	-7,400			+6,800
Giessen, Hardstand/Tactical Equipment Shop and Sheds (PN 11279)	-16,000			+14,800
Geissen, Hardstand and Maintenance Sheds (PN 11304)		-		-800

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Army

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
Giessen, Tactical Equipment Shop (PN 22366)		-		-800
Goeppingen, Chapel Center		-		-3,350
Grafenwoehr, Ammunition Storage		-		-1,450
Grafenwoehr, Ready Building		-		-250
Hanau, Aircraft Parking Apron Refueling Facility		-1,900		-
Hanau, Helicopter Parking Apron		-500		-
Hanau, Hardstand		-150		-
Hanau, Hardstand & Wash Facility		-		-400
Heilbronn, Hardstand & Wash Facility		-500		-
Hohenfels, Physical Fitness Training Center		-3,550		+3,550
Hohenfels, Library Addition		-		-500
Hohenfels, Military Police Station Addition		-		-1,850
Hohenfels, Unaccompanied Officer Housing		+3,150		-3,400
Kaiserslautern, Missile Quality Assurance Facility		-		+4,950
Kaiserslautern, Hardstand and Maintenance Shop		-		-400
Karlshrue, Hardstand/Tactical Equipment Shop		-9,700		+9,000
Mainz, Aviation Unit Maintenance Hangar (PN 23048)		-1,100		-

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Army

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
Mainz, Aviation Unit Maintenance Hangar (PN 23039)		-1,000		-
Mannheim, Vehicle Maintenance Sheds		-650		
Mannheim, Vehicle Maintenance Shop		-		-7,000
NATO SHAPE Support Group, Hardstand/Tactical Equipment Shop		-		-3,500
Rheinberg, Tactical Equipment Shops/Hardstand		-7,100		+6,600
Rheinberg, Community Support Facilities		-2,850		+2,850
Schweinfurt, Hardstand/Tactical Equipment Shop and Sheds		-		-17,500
Stuttgart, Command Center Modernization		-800		-
Various, Education Center Addition		-660		+660
Various (Grafenwoehr), Multi-Purpose Training Range		-500		-
Various (Hohenfels), Fuel Storage Facility		-150		-
Various (Vilseck), Battalion Headquarters		-150		-
Various, Wartime Host Nation Support		-350		-
Various (Hohenfels), Hardstand & Maintenance Sheds		-350		-
Various (Vilseck), Hardstand/Tactical Equipment Shop & Sheds		-700		-
Various (Hohenfels), Class I Warehouse Addition/Modernization		-300		-

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)**

Appropriation: Military Construction, Army

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
Various (Vilseck), Post Office		-100		-
Vilseck, Chapel Center/Child Development Center		-		-250
Wildflecken, Machine Gun Transition Range		-		-10,600
Wildflecken, Hardstand & Maintenance Shops		-		-1,000
Worms, Tactical Equipment Shop		-1,350		+1,350
Wuerzberg, Hardstand/Facility Upgrade		-		-16,500
Wuerzberg, Helicopter Parking Apron		-800		-
Wuerzberg, Hardstand & Maintenance Sheds		-		-1,000
Wurzberg, Ammunition Storage		-100		-
Zweibrucken, Chapel Center		-		-2,400
<u>Greece</u>				
Elefsis, Operations Building		-		-360
Elefsis, Communications Facility		-		-710
<u>Honduras</u>				
Honduras, Barracks Modernization		-2,400		+2,400
<u>Italy</u>				
Camp Darby, Barracks		-		-1,150
Camp Darby, Utilities System Renovation		-		-2,950
<u>Japan</u>				
Various, Indoor Firing Range		-		-1,100
Various, Ammunition Storage		-		-1,200

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Army

<u>Program</u>	<u>FY 1990</u>	<u>FY 1991</u>
	<u>Qty</u> <u>Amount</u>	<u>Qty</u> <u>Amount</u>
<u>Korea</u>		
Camp Casey, Barracks	-	-2,800
Camp Greaves, Unaccompanied Personnel Housing	-	-990
Camp Humphreys, Tactical Equipment Shop	-	-1,650
Camp Indian, Unaccompanied Personnel Housing	-2,800	+2,800
Camp Kyle, Unaccompanied Personnel Housing	-	-3,550
Camp Red Cloud, Tactical Equipment Shop	-	-1,150
Camp Red Cloud, Barracks	-	-5,700
Camp Stanley, Chapel Center	-	-2,300
<u>Panama</u>		
Corozal, Barracks	-	-1,350
<u>Various Overseas</u>		
Various, War Reserve Storage	-	-10,800
Various, Unaccompanied Officer Housing Addition	-	-1,950
Various, (Location 276, TK) Recreation Center	-300	-
<u>Planning and Design</u>	-12,460	-6,170
 Total Adjustment	 -159,500	 -187,300
Revised Budget Request	745,300	995,300

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)**

Appropriation: Military Construction, Army

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Alabama

Anniston Army Depot, M-1 Engine Rebuild Facility
Amount 3,200 -900 2,300 - - -

The project has been repriced based on more mature design.

Fort Rucker, SOF - Flight Simulator
Amount 2,150 -2,150 - - - -

The project was transferred to Fort Campbell, KY.

Fort Rucker, Chapel Center/Child Development Center
Amount 6,900 -6,900 - - - -

The project will be funded with an FY 1989 reprogramming.

Fort Rucker, Petroleum Lab and Fuel Storage
Amount - - - 3,000 -3,000 -

This lower-priority project was deferred to the outyears.

Alaska

Fort Wainwright, Vehicle Maintenance Facility
Amount - - - 9,200 -9,200 -

This lower-priority project was deferred to the outyears.

Arizona

Fort Huachuca, Modified Record Fire Range
Amount - - - 1,250 -1,250 -

This lower-priority project was deferred to the outyears.

California

Fort Ord, Automatic Weapons Range
Amount - - - 2,000 -2,000 -

This lower-priority project was deferred to the outyears.

Fort Ord, Physical Fitness Training Center
Amount - - - 11,400 -11,400 -

This lower-priority project was deferred to the outyears.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Army

	FY 1990			FY 1991		
Program/Item	Jan 9 Budget	Adjust- ment	Revised Budget	Jan 9 Budget	Adjust- ment	Revised Budget
Sierra Army Depot, Ammunition Surveillance Workshop						
Amount	-	-	-	2,100	-2,100	-

This lower-priority project was deferred to the outyears.

Florida

Key West, Special Forces Training Facility						
Amount		+6,100	6,100	-	-	-

The project was transferred from Fort Bragg, NC.

Georgia

Fort Benning, Tactical Equipment Shop						
Amount	-	-	-	4,900	-4,900	-

This lower-priority project was deferred to the outyears.

Fort Benning, Recreation Center						
Amount	-	-	-	3,000	-3,000	-

This lower-priority project was deferred to the outyears.

Indiana

Fort Benjamin Harrison, Fire Station						
Amount	-	-	-	1,300	-1,300	-

This lower-priority project was deferred to the outyears.

Kansas

Fort Leavenworth, Battlefield Tactical Operations Center						
Amount	680	-680	-			-

This project was cancelled due to a change in requirements.

Fort Riley, Military Operations on Urban Terrain						
Amount	-	-	-	5,800	-5,800	-

This lower-priority project was deferred to the outyears.

Fort Riley, Modified Record Fire Range						
Amount	-	-	-	1,850	-1,850	-

This lower-priority project was deferred to the outyears.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)**

Appropriation: Military Construction, Army

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Kentucky

Fort Campbell, Flight Simulators

Amount	-	+2,550	2,550	-	-	-
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The project was transferred from Fort Rucker, AL and repriced based on more mature design.

Fort Campbell, Physical Fitness Training Center

Amount	-	-	-	7,000	-7,000	-
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This lower-priority project was deferred to the outyears.

Fort Knox, Physical Fitness Training Center

Amount	-	-	-	5,400	-5,400	-
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This lower-priority project was deferred to the outyears.

Louisiana

Fort Polk, General Purpose Warehouses

Amount	13,000	-400	12,600	-	-	-
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The project has been repriced based on more mature design.

Fort Polk, Tactical Equipment Shop

Amount	-	-	-	10,200	-10,200	-
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This lower-priority project was deferred to the outyears.

Maryland

Fort Meade, Headquarters Building Modernization

Amount	8,000	-8,000	-	-	-	-
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This project has been deleted due to Base Closure action.

Fort Ritchie, Administration Building Modernization

Amount	-	-	-	2,900	-2,900	-
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This lower-priority project was deferred to the outyears.

Massachusetts

Materials and Mechanics Research Center, Materials Research Facilities - Phase II

Amount	-	-	-	15,250	-15,250	-
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This project has been deleted due to Base Closure action.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)**

Appropriation: Military Construction, Army

	FY 1990			FY 1991		
Program/Item	Jan 9 Budget	Adjust- ment	Revised Budget	Jan 9 Budget	Adjust- ment	Revised Budget

Missouri

Fort Leonard Wood, Automated Record Fire Ranges

Amount	1,350	+800	2,150	-	-	-
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The project has been repriced based on more mature design.

New Jersey

Fort Dix, General Instruction Facility

Amount	1,200	-1,200	-	-	-	-
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This project has been deleted due to Base Closure action.

Military Ocean Terminal, Bayonne, Utilities System Renovation

Amount	-	-	-	1,200	-1,200	-
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This lower-priority project was deferred to the outyears.

Picatinny Arsenal, Armament Technology Laboratory

Amount	10,800	+1,000	11,800	-	-	-
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The project has been repriced based on more mature design.

Picatinny Arsenal, Energy Surveillance Laboratory

Amount	-	-	-	1,600	-1,600	-
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This lower-priority project was deferred to the outyears.

New York

U.S. Military Academy, Cadet Barracks Addition

Amount	7,000	-7,000	-	-	-	-
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This lower-priority project was deferred to the outyears.

U.S. Military Academy, Structural Upgrade - Eisenhower Hall

Amount	5,400	-5,400	-	-	+5,400	5,400
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This relatively lower-priority project was deferred from
FY 1990 to FY 1991.

North Carolina

Fort Bragg, Special Forces Training Facility

Amount	6,100	-6,100	-	-	-	-
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The project was transferred to Key West, FL.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)**

Appropriation: Military Construction, Army

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Fort Bragg, Special Operations Command Headquarters						
Amount	21,000	-21,000	-	-	+21,000	21,000

This relatively lower-priority project was deferred from FY 1990 to FY 1991.

Fort Bragg, Tactical Equipment Shop						
Amount	-	-	-	4,900	-4,900	-

This lower-priority project was deferred to the outyears.

Pennsylvania

Fort Indiantown Gap, Ammunition Supply Point						
Amount	-	-	-	1,150	-1,150	-

This lower-priority project was deferred to the outyears.

Letterkenny Army Depot, Ammo Truck Blocking Facility						
Amount	-	-	-	2,950	-2,950	-

This lower-priority project was deferred to the outyears.

South Carolina

Fort Jackson, Automated Record Fire Range						
Amount	-	-	-	1,600	-1,600	-

This lower-priority project was deferred to the outyears.

Texas

Fort Sam Houston, Medical Systems Equipment Training Complex						
Amount	3,550	-3,550	-	-	+3,550	3,550

This relatively lower-priority project was deferred from FY 1990 to FY 1991.

Fort Sam Houston, Arms Storage Facility						
Amount	-	-	-	1,150	-1,150	-

This lower-priority project was deferred to the outyears.

Red River Army Depot, Hydraulic Shop Addition						
Amount	-	-	-	880	-880	-

This lower-priority project was deferred to the outyears.

DEPARTMENT OF DEFENSE
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(\$ in Thousands)

Appropriation: Military Construction, Army

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Utah

Dugway Proving Ground, Biological Aerosol Test Facility						
Amount	-	-	-	2,000	-2,000	-

This lower-priority project was deferred to the outyears.

Dugway Proving Ground, Modernize Unaccompanied Officer Housing						
Amount	-	-	-	3,700	-3,700	-

This lower-priority project was deferred to the outyears.

Dugway Proving Ground, Physical Fitness Training Center						
Amount	-	-	-	2,850	-2,850	-

This lower-priority project was deferred to the outyears.

Virginia

Fort Eustis, Modified Record Fire Range						
Amount	-	-	-	1,850	-1,850	-

This lower-priority project was deferred to the outyears.

Virginia

Vint Hill Farm Station, Barracks with Dining Facility						
Amount	-	-	-	1,100	-1,100	-

This lower-priority project was deferred to the outyears.

Wisconsin

Fort McCoy, Multi-Purpose Training Range						
Amount	4,850	-4,850	-	-	-	-

This lower-priority project was deferred to the outyears.

Germany

Ansbach, Battalion Headquarters						
Amount	-	-	-	2,400	-2,400	-

This lower-priority project was deferred to the outyears.

Ansbach, Ammunition Storage Addition						
Amount	1,300	-1,300	-	-	+1,300	1,300

This relatively lower-priority project was deferred from
FY 1990 to FY 1991.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)**

Appropriation: Military Construction, Army

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Ansbach, Barracks						
Amount	-	-	-	7,700	-7,700	-

This lower-priority project was deferred to the outyears.

Bad Kreuznach, Hardstand and Maintenance Sheds						
Amount	-	-	-	2,950	-250	2,700

This project was repriced due to favorable currency variations.

Bad Toelz, Emergency Defueling Area						
Amount	1,000	-1,000	-	-	+1,000	1,000

This relatively lower-priority project was deferred from FY 1990 to FY 1991.

Baumholder, Vehicle Maintenance Shop						
Amount	-	-	-	8,200	-8,200	-

This lower-priority project was deferred to the outyears.

Baumholder, Hardstand and Maintenance Sheds						
Amount	-	-	-	11,000	-800	10,200

This project was repriced due to favorable currency variations.

Baumholder, Vehicle Maintenance Sheds						
Amount	7,100	-700	6,400	-	-	-

This project was repriced due to favorable currency variations.

Bamberg, Tactical Equipment Shop						
Amount	11,900	-11,900	-	-	+11,000	11,000

This relatively lower-priority project was deferred from FY 1990 to FY 1991 and repriced due to favorable currency variations.

Bamberg, Hardstand/Tactical Equipment Shop and Sheds						
Amount	-	-	-	15,500	-15,500	-

This lower-priority project was deferred to the outyears.

DEPARTMENT OF DEFENSE
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(\$ in Thousands)

Appropriation: Military Construction, Army

<u>Program/Item</u>	FY 1990			FY 1991		
<u>Program/Item</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Bamberg, Hardstand/Tactical Equipment Shop and Sheds						
Amount	-	-	-	11,000	-11,000	-

This lower-priority project was deferred to the outyears.

Bamberg, Tactical Equipment Shop						
Amount	-	-	-	11,000	-11,000	-

This lower-priority project was deferred to the outyears.

Bamberg, Barracks						
Amount	-	-	-	9,800	-9,800	-

This lower-priority project was deferred to the outyears.

Bitburg, Brigade Headquarters						
Amount	1,700	-1,700	-	-	+1,700	1,700

This relatively lower-priority project was deferred from
FY 1990 to FY 1991.

Bitburg Training Area, Tactical Equipment Shop						
Amount	2,200	-2,200	-	-	+2,200	2,200

This relatively lower-priority project was deferred from
FY 1990 to FY 1991.

Bitburg Training Area, Barracks						
Amount	6,300	-6,300	-	-	+5,800	5,800

This relatively lower-priority project was deferred from
FY 1990 to FY 1991 and repriced due to favorable currency
variations.

Darmstadt, Ammunition Storage						
Amount	3,200	-3,200	-	-	+2,950	2,950

This relatively lower-priority project was deferred from
FY 1990 to FY 1991 and repriced due to favorable currency
variations.

**DEPARTMENT OF DEFENSE
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(\$ in Thousands)**

Appropriation: Military Construction, Army

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Giessen, Hardstand/Tactical Equipment Shop						
Amount	7,400	-7,400	-	-	+6,800	6,800

This relatively lower-priority project was deferred from FY 1990 to FY 1991 and repriced due to favorable currency variations.

Giessen, Hardstand/Tactical Equipment Shop and Sheds						
Amount	16,000	-16,000	-	-	+14,800	14,800

This relatively lower-priority project was deferred from FY 1990 to FY 1991 and repriced due to favorable currency variations.

Giessen, Hardstand and Maintenance Sheds						
Amount	-	-	-	10,000	-800	9,200

This project was repriced due to favorable currency variations.

Giessen, Tactical Equipment Shop						
Amount	-	-	-	10,200	-800	9,400

This project was repriced due to favorable currency variations.

Goeppingen, Chapel Center						
Amount	-	-	-	3,350	-3,350	-

This lower-priority project was deferred to the outyears.

Grafenwoehr, Ammunition Storage						
Amount	-	-	-	1,450	-1,450	-

This lower-priority project was deferred to the outyears.

Grafenwoehr, Ready Building						
Amount	-	-	-	4,150	-250	3,900

This project was repriced due to favorable currency variations.

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(\$ in Thousands)

Appropriation: Military Construction, Army

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Hanau, Aircraft Parking Apron Refueling Facility						
Amount	10,200	-1,900	8,300	-	-	-

The project has been repriced based on more mature design and due to favorable currency variations.

Hanau, Helicopter Parking Apron						
Amount	7,000	-500	6,500	-	-	-

This project was repriced due to favorable currency variations.

Hanau, Hardstand						
Amount	1,900	-150	1,750	-	-	-

This project was repriced due to favorable currency variations.

Hanau, Hardstand and Wash Facility						
Amount	-	-	-	5,400	-400	5,000

This project was repriced due to favorable currency variations.

Heilbronn, Hardstand and Wash Facility						
Amount	5,900	-500	5,400	-	-	-

This project was repriced due to favorable currency variations.

Hohenfels, Physical Fitness Training Center						
Amount	3,550	-3,550	-	-	+3,550	3,550

This relatively lower-priority project was deferred from FY 1990 to FY 1991.

Hohenfels, Library Addition						
Amount	-	-	-	500	-500	-

This lower-priority project was deferred to the outyears.

Hohenfels, Military Police Station Addition						
Amount	-	-	-	1,850	-1,850	-

This lower-priority project was deferred to the outyears.

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Appropriation: Military Construction, Army

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Hohenfels, Unaccompanied Officer Housing						
Amount	-	+3,150	3,150	3,400	-3,400	-

This high-priority project was accelerated from FY 1991 to FY 1990 and repriced due to favorable currency variations.

Kaiserslautern, Missile Quality Assurance Facility						
Amount	-	-	-	-	+4,950	4,950

This high-priority project was added to the request based on emergent requirements. Project justification material will be provided separately.

Kaiserslautern, Hardstand and Maintenance Shop						
Amount	-	-	-	5,100	-400	4,700

This project was repriced due to favorable currency variations.

Karlshrue, Hardstand/Tactical Equipment Shop						
Amount	9,700	-9,700	-	-	+9,000	9,000

This relatively lower-priority project was deferred from FY 1990 to FY 1991 and repriced due to favorable currency variations.

Mainz, Aviation Unit Maintenance Hangar						
Amount	15,500	-1,100	14,400	-	-	-

This project was repriced due to favorable currency variations.

Mainz, Aviation Unit Maintenance Hangar						
Amount	13,000	-1,000	12,000	-	-	-

This project was repriced due to favorable currency variations.

Mannheim, Vehicle Maintenance Sheds						
Amount	8,650	-650	8,000	-	-	-

This project was repriced due to favorable currency variations.

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(\$ in Thousands)

Appropriation: Military Construction, Army

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Mannheim, Vehicle Maintenance Shop						
Amount	-	-	-	7,000	-7,000	-

This lower-priority project was deferred to the outyears.

NATO SHAPE Support Group, Hardstand/Tactical Equipment Shop						
Amount	-	-	-	3,500	-3,500	-

This lower-priority project was deferred to the outyears.

Rheinberg, Tactical Equipment Shops/Hardstand						
Amount	7,100	-7,100	-	-	+6,600	6,600

This relatively lower-priority project was deferred from FY 1990 to FY 1991 and repriced due to favorable currency variations.

Rheinberg, Community Support Facilities						
Amount	2,850	-2,850	-	-	+2,850	2,850

This relatively lower-priority project was deferred from FY 1990 to FY 1991.

Schweinfurt, Hardstand/Tactical Equipment Shop and Sheds						
Amount	-	-	-	17,500	-17,500	-

This lower-priority project was deferred to the outyears.

Stuttgart, Command Center Modernization						
Amount	10,200	-800	9,400	-	-	-

This project was repriced due to favorable currency variations.

Various, Education Center Addition						
Amount	660	-660	-	-	+660	660

This relatively lower-priority project was deferred from FY 1990 to FY 1991.

Various (Grafenwoehr), Multi-Purpose Training Range						
Amount	7,000	-500	6,500	-	-	-

This project was repriced due to favorable currency variations.

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(\$ in Thousands)

Appropriation: Military Construction, Army

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>	<u>Jan 9 Budget</u>	<u>Adjust- ment</u>	<u>Revised Budget</u>
Various (Hohenfels), Fuel Storage Facility						
Amount	1,950	-150	1,800	-	-	-
This project was repriced due to favorable currency variations.						
Various (Vilseck), Battalion Headquarters						
Amount	2,050	-150	1,900	-	-	-
This project was repriced due to favorable currency variations.						
Various, Wartime Host Nation Support						
Amount	4,500	-350	4,150	-	-	-
This project was repriced due to favorable currency variations.						
Various (Hohenfels), Hardstand & Maintenance Sheds						
Amount	4,600	-350	4,250	-	-	-
This project was repriced due to favorable currency variations.						
Various (Vilseck), Hardstand/Tactical Equipment Shop & Sheds						
Amount	9,500	-700	8,800	-	-	-
This project was repriced due to favorable currency variations.						
Various (Hohenfels), Class I Warehouse Addition/Modernization						
Amount	3,850	-300	3,550	-	-	-
This project was repriced due to favorable currency variations.						
Various (Vilseck), Post Office						
Amount	1,400	-100	1,300	-	-	-
This project was repriced due to favorable currency variations.						

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<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Vilseck, Chapel Center/Child Development Center						
Amount	-	-	-	3,350	-250	3,100

This project was repriced due to favorable currency variations.

Wildflecken, Machine Gun Transition Range						
Amount	-	-	-	10,600	-10,600	-

This lower-priority project was deferred to the outyears.

Wildflecken, Hardstand & Maintenance Shops						
Amount	-	-	-	13,400	-1,000	12,400

This project was repriced due to favorable currency variations.

Worms, Tactical Equipment Shop						
Amount	1,350	-1,350	-	-	+1,350	1,350

This relatively lower-priority project was deferred from FY 1990 to FY 1991.

Wuerzberg, Hardstand/Facility Upgrade						
Amount	-	-	-	16,500	-16,500	-

This lower-priority project was deferred to the outyears.

Wuerzberg, Helicopter Parking Apron						
Amount	11,400	-800	10,600	-	-	-

This project was repriced due to favorable currency variations.

Wuerzberg, Hardstand & Maintenance Sheds						
Amount	-	-	-	12,800	-1,000	11,800

This project was repriced due to favorable currency variations.

Wuerzberg, Ammunition Storage						
Amount	1,500	-100	1,400	-	-	-

This project was repriced due to favorable currency variations.

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<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Zweibrucken, Chapel Center						
Amount	-	-	-	2,400	-2,400	-

This lower-priority project was deferred to the outyears.

Greece

Elefsis, Operations Building						
Amount	-	-	-	360	-360	-

This lower-priority project was deferred to the outyears.

Elefsis, Communications Facility						
Amount	-	-	-	710	-710	-

This lower-priority project was deferred to the outyears.

Honduras

Honduras, Barracks Modernization						
Amount	2,400	-2,400	-	-	+2,400	2,400

This relatively lower-priority project was deferred from FY 1990 to FY 1991.

Italy

Camp Darby, Barracks						
Amount	-	-	-	1,150	-1,150	-

This lower-priority project was deferred to the outyears.

Camp Darby, Utilities System Renovation						
Amount	-	-	-	2,950	-2,950	-

This lower-priority project was deferred to the outyears.

Japan

Various, Indoor Firing Range						
Amount	-	-	-	1,100	-1,100	-

This lower-priority project was deferred to the outyears.

Various, Ammunition Storage						
Amount	-	-	-	10,600	-1,200	9,400

This project was repriced due to favorable currency variations.

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<u>Program/Item</u>	FY 1990			FY 1991		
<u>Program/Item</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Korea

Camp Casey, Barracks						
Amount	-	-	-	2,800	-2,800	-

This lower-priority project was deferred to the outyears.

Camp Greaves, Unaccompanied Personnel Housing						
Amount	-	-	-	990	-990	-

This lower-priority project was deferred to the outyears.

Camp Humphreys, Tactical Equipment Shop						
Amount	-	-	-	1,650	-1,650	-

This lower-priority project was deferred to the outyears.

Camp Indian, Unaccompanied Personnel Housing						
Amount	2,800	-2,800	-	-	+2,800	2,800

This relatively lower-priority project was deferred from
FY 1990 to FY 1991.

Camp Kyle, Unaccompanied Personnel Housing						
Amount	-	-	-	3,550	-3,550	-

This lower-priority project was deferred to the outyears.

Camp Red Cloud, Tactical Equipment Shop						
Amount	-	-	-	1,150	-1,150	-

This lower-priority project was deferred to the outyears.

Camp Red Cloud, Barracks						
Amount	-	-	-	5,700	-5,700	-

This lower-priority project was deferred to the outyears.

Camp Stanley, Chapel Center						
Amount	-	-	-	2,300	-2,300	-

This lower-priority project was deferred to the outyears.

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<u>Program/Item</u>	FY 1990			FY 1991		
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Panama

Corozal, Barracks

Amount	-	-	-	1,350	-1,350	-
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This lower-priority project was deferred to the outyears.

Various Overseas

Various, War Reserve Storage

Amount	-	-	-	10,800	-10,800	-
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This lower-priority project was deferred to the outyears.

Various, Unaccompanied Officer Housing Addition

Amount	-	-	-	1,950	-1,950	-
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This lower-priority project was deferred to the outyears.

Various, (Location 276, TK) Recreation Center

Amount	2,250	-300	1,950	-	-	-
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This project was repriced due to favorable currency variations.

Planning and Design

Planning and Design

Amount	86,880	-12,460	74,420	102,700	-6,170	96,530
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The requirement for Planning and Design funds is lower due to the reduced current and outyear program levels.

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(\$ in Thousands)**

Appropriation: Military Construction, Navy

<u>Program</u>	<u>FY 1990</u>	<u>FY 1991</u>
	<u>Qty</u> <u>Amount</u>	<u>Qty</u> <u>Amount</u>
January 9 Budget Request	1,142,100	1,310,300
<u>California</u>		
Camp Pendleton MCAS, Construction and Weight Handling Equip Shop	-	-3,900
E1 Centro NAF, Aircraft Direct Fueling Station	-	-1,350
E1 Toro MCAS, Data Processing Center	-	-3,950
E1 Toro MCAS, Maintenance Hangar Additions	-	-6,600
Long Beach NS, Physical Fitness Facilities	-	-5,800
Miramar NAS, Weapons School Addition	-	+720
Monterey NPGS, Gymnasium	-	-3,970
San Diego NSB, Bachelor Enlisted Quarters	-	-15,670
<u>Florida</u>		
Jacksonville Naval Hospital, Medical Warehouse Addition	-	-940
Orlando Naval Training Center, Cold Storage Warehouse	-	-1,400
Pensacola Naval Supply Center, Cold Storage Warehouse	-	-6,100
<u>Georgia</u>		
Albany MC Logistics Base, Calibration Equipment Test Facility	-	-3,250

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Appropriation: Military Construction, Navy

<u>Program</u>	<u>FY 1990</u>	<u>FY 1991</u>
	<u>Qty</u> <u>Amount</u>	<u>Qty</u> <u>Amount</u>
<u>Hawaii</u>		
Pearl Harbor		
Naval Supply Center, Road	-	-1,500
<u>Kentucky</u>		
Louisville Naval Ordnance		
Station, Phalanx Shop		
Modernization	-	-5,400
<u>Louisiana</u>		
Lake Charles Naval Station,		
Bachelor Enlisted Quarters	-1,340	-
Lake Charles Naval Station,		
Physical Fitness Facility	-2,260	-
<u>Maryland</u>		
St. Inigoes Naval Electronic		
Sys Engr Act, FACSFAC		
Electronic Sys Integration	-	-3,900
<u>Mississippi</u>		
Gulfport Naval Construction		
Battalion Center, Controlled		
Humidity Warehouse	-	-6,900
<u>North Carolina</u>		
Cherry Point MC Air Station,		
Aircraft Bombing Range	-	-1,050
<u>South Carolina</u>		
Charleston Naval Station,		
Boat Shop	-	-1,090
Charleston Naval Supply Center,		
Fleet Supply Support Store	-	-3,200
<u>Texas</u>		
Galveston Naval Station,		
Physical Fitness Facility	-1,750	-
Galveston Naval Station,		
Public Works Facility	-1,740	-

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Appropriation: Military Construction, Navy

<u>Program</u>	<u>FY 1990</u>	<u>FY 1991</u>
	<u>Qty</u> <u>Amount</u>	<u>Qty</u> <u>Amount</u>
Galveston Naval Station, Security Facility	-510	-
<u>Virginia</u>		
Norfolk Naval Comm Area Master Sta Lant, Comm Center Addition	-	-5,370
Norfolk Naval Supply Center, General Warehouse	-	-6,400
<u>Washington</u>		
Whidbey Island NAS, Operational Training Facility Addition	-	-1,410
Bremerton Puget Sound Naval Shipyard Industrial Support Complex	-1,300	-
<u>Italy</u>		
Sigonella NAS, Operations Control Center	-	-5,650
<u>Japan</u>		
Iwakuni MCAS, Weapons Assembly Area	-	-2,820
<u>Philippines</u>		
Subic Bay Naval Magazine, Ammunition Segregation Facility	-	-1,900
<u>Various Locations</u>		
Planning and Design	-	-500
 Total Adjustment	 -8,900	 -99,300
 Revised Budget Request	 1,133,200	 1,211,000

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<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

California

Camp Pendleton MCAS, Construction and Weight Handling Equip Shop	-	-	-	3,900	-3,900	-
Amount						

This lower-priority project was deferred to the outyears.

El Centro NAF, Aircraft Direct Fueling Station	-	-	-	1,350	-1,350	-
Amount						

This lower-priority project was deferred to the outyears.

El Toro MCAS, Data Processing Center	-	-	-	3,950	-3,950	-
Amount						

This lower-priority project was deferred to the outyears.

El Toro MCAS, Maintenance Hangar Additions	-	-	-	6,600	-6,600	-
Amount						

This lower-priority project was deferred to the outyears.

Long Beach NS, Physical Fitness Facilities	-	-	-	5,800	-5,800	-
Amount						

This lower-priority project was deferred to the outyears.

Miramar NAS, Weapons School Addition	-	-	-	900	+720	1,620
Amount						

The cost estimate for this project was revised based on more mature design.

Monterey NPGS, Gymnasium	-	-	-	3,970	-3,970	-
Amount						

This lower-priority project was deferred to the outyears.

San Diego NSB, Bachelor Enlisted Quarters	-	-	-	15,670	-15,670	-
Amount						

This lower-priority project was deferred to the outyears.

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<u>Program/Item</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Florida

Jacksonville Naval Hospital, Medical Warehouse Addition

Amount	-	-	-	940	-940	-
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This lower-priority project was deferred to the outyears.

Orlando Naval Training Center, Cold Storage Warehouse

Amount	-	-	-	1,400	-1,400	-
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This lower-priority project was deferred to the outyears.

Pensacola Naval Supply Center, Cold Storage Warehouse

Amount	-	-	-	6,100	-6,100	-
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This lower-priority project was deferred to the outyears.

Georgia

Albany MC Logistics Base. Calibration Equipment Test Facility

Amount	-	-	-	3,250	-3,250	-
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This lower-priority project was deferred to the outyears.

Hawaii

Pearl Harbor Naval Supply Center, Road

Amount	-	-	-	1,500	-1,500	-
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This lower-priority project was deferred to the outyears.

Kentucky

Louisville Naval Ordnance Station, Phalanx Shop Modernization

Amount	-	-	-	5,400	-5,400	-
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This lower-priority project was deferred to the outyears.

Louisiana

Lake Charles Naval Station, Bachelor Enlisted Quarters

Amount	1,340	-1,340	-	-	-	-
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This project was deleted because Lake Charles Naval Station is included on the Base Closure List.

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(\$ in Thousands)**

Appropriation: Military Construction, Navy

	<u>FY 1990</u>			<u>FY 1991</u>		
<u>Program/Item</u>	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>
	<u>Budget</u>	<u>ment</u>	<u>Budget</u>	<u>Budget</u>	<u>ment</u>	<u>Budget</u>
Lake Charles Naval Station, Physical Fitness Facility						
Amount	2,260	-2,260	-	-	-	-

This project was deleted because Lake Charles Naval Station is included on the Base Closure List.

Maryland

St. Inigoes Naval Electronic Sys Engr Act, FACSAC Electronic Sys Integration

Amount	-	-	-	3,900	-3,900	-
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This lower-priority project was deferred to the outyears.

Mississippi

Gulfport Naval Construction Battalion Center, Controlled Humidity Warehouse

Amount	-	-	-	6,900	-6,900	-
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This lower-priority project was deferred to the outyears.

North Carolina

Cherry Point MC Air Station, Aircraft Bombing Range

Amount	-	-	-	1,050	-1,050	-
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This lower-priority project was deferred to the outyears.

South Carolina

Charleston Naval Station, Boat Shop

Amount	-	-	-	1,090	-1,090	-
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This lower-priority project was deferred to the outyears.

Charleston Naval Supply Center, Fleet Supply Support Store

Amount	-	-	-	3,200	-3,200	-
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This lower-priority project was deferred to the outyears.

Texas

Galveston Naval Station, Physical Fitness Facility

Amount	1,750	-1,750	-	-	-	-
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This project was deleted because Galveston Naval Station is included on the Base Closure List.

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(\$ in Thousands)**

Appropriation: Military Construction, Navy

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Galveston Naval Station, Public Works Facility						
Amount	1,740	-1,740	-	-	-	-

This project was deleted because Galveston Naval Station is included on the Base Closure List.

Galveston Naval Station, Security Facility						
Amount	510	-510	-	-	-	-

This project was deleted because Galveston Naval Station is included on the Base Closure List.

Virginia

Norfolk Naval Comm Area Master Sta Lant, Comm Center Addition						
Amount	-	-	-	5,370	-5,370	-

This lower-priority project was deferred to the outyears.

Norfolk Naval Supply Center, General Warehouse						
Amount	-	-	-	6,400	-6,400	-

This lower-priority project was deferred to the outyears.

Washington

Whidbey Island NAS, Operational Training Facility Addition						
Amount	-	-	-	1,410	-1,410	-

This lower-priority project was deferred to the outyears.

Bremerton Puget Sound Naval Shipyard, Industrial Support Complex						
Amount	20,200	-1,300	18,900	-	-	-

The cost estimate for this project was revised based on more mature design.

Italy

Sigonella NAS, Operations Control Center						
Amount	-	-	-	5,650	-5,650	-

This lower-priority project was deferred to the outyears.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Navy

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Japan

Iwakuni MCAS, Weapons Assembly Area

Amount	-	-	-	2,820	-2,820	-
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This lower-priority project was deferred to the outyears.

Philippines

Subic Bay Naval Magazine, Ammunition Segregation Facility

Amount	-	-	-	1,900	-1,900	-
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This lower-priority project was deferred to the outyears.

Various Locations

Planning and Design

Amount	-	-	-	82,499	-500	81,999
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Based on the reduction in the FY 1990 program, planning and design in FY 1991 can be reduced.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)**

Appropriation: Military Construction, Air Force

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		1,528,100		1,579,000
<u>Alabama</u>				
Gunter AFB, Add to and Alter Senior NCO Academy	-			+8,200
Gunter AFB, Student Dormitory	-			+7,700
Maxwell AFB, Judge Advocate General Academic Facility	-			+7,300
Maxwell AFB, Student Dormitory	-			+5,000
<u>Alaska</u>				
Elmendorf AFB, Dormitory	-			+8,700
Elmendorf AFB, Munitions Maintenance Control Facility	-			+1,400
Galena APT, Munitions Maintenance and Storage Facility	-			-8,400
Shemya AFB, Vehicle Maintenance Facility	-			+8,100
Shemya AFB, Add to and Upgrade Base Engineer Complex	-			+6,600
Shemya AFB, Renovate Support Facility	-			+15,400
Shemya AFB, Sewage Treatment Plant	-			+2,700
Shemya AFB, Upgrade Base Roads	-			+1,400
<u>Arizona</u>				
Davis-Monthan AFB, EC-130 Aircraft Engine Shop		-940		-
Luke AFB, Land Acquisition	-			+1,800
Williams AFB, Add to and Alter Flight Simulator	-			+400

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(\$ in Thousands)**

Appropriation: Military Construction, Air Force

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
<u>California</u>				
Fort MacArthur, Convert to Chapel Center		-		+2,300
March AFB, Troop Subsistence Warehouse		-		+1,050
Norton AFB, Add to Flight Simulator Facility		-		-1,600
Vandenberg AFB, Titan IV Launch Complex		-17,000		-48,000
<u>District of Columbia</u>				
Bolling AFB, National Capital Music Center		+950		-
<u>Colorado</u>				
Lowry AFB, Precision Measurement Equipment Laboratory		-		+2,200
USAF Academy, Consolidated Education and Training Facility		-		+34,000
<u>Florida</u>				
Avon Park Range, Dormitory		-		+700
Cape Canaveral AFS, Chemical Testing Laboratory		-		+2,000
Eglin AFB, Aircraft Parts Warehouse		-		+2,800
<u>Georgia</u>				
Moody AFB, Alter Dormitories		-		+4,400

DEPARTMENT OF DEFENSE
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(\$ in Thousands)

Appropriation: Military Construction, Air Force

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
<u>Hawaii</u>				
Hickam AFB, POL Operations Facility		-		+1,100
<u>Idaho</u>				
Mountain Home AFB, F-111 Aircraft Engine Shop		-7,200		-
Mountain Home AFB, Maintenance Hangar		-		+3,049
<u>Maine</u>				
Loring AFB, B-52 Flight Simulator Training Facility		-		-4,900
<u>Mississippi</u>				
Columbus AFB, Add to and Alter Flight Simulator		-		+400
Keesler AFB, Academic Development Facility		-		-3,350
<u>Missouri</u>				
Whiteman AFB, B-2 Aircraft Apron and Taxiway Upgrade		-1,900		-
Whiteman AFB, B-2 Hydrant Fuel/Aircraft Support Systems		+1,100		-
Whiteman AFB, B-2 Upgrade Airfield Lighting System		-700		-
Whiteman AFB, B-2 Weapons Storage Igloos		-100		-
Whiteman AFB B-2 Transient Dormitory		+400		-
Whiteman AFB, B-2 Add to and Alter Utilities		+1,200		-

DEPARTMENT OF DEFENSE
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(\$ in Thousands)

Appropriation: Military Construction, Air Force

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
Whiteman AFB, B-2 Aircraft Access Apron and Taxiway Upgrade		-		+2,200
Whiteman AFB, B-2 Hydrant Fuel/Aircraft Support Systems		-		-7,300
Whiteman AFB, B-2 Aircraft Maintenance Docks		-		-3,100
Whiteman AFB, B-2 Weapons and Release Systems Shop		-		-1,600
Whiteman AFB, B-2 Weapons Receiving and Processing Facility		-		+1,600
Whiteman AFB, B-2 Weapons Storage Igloos		-		+600
Whiteman AFB, B-2 Hazardous Material Storage		-		+50
Whiteman AFB, B-2 Add to and Alter Utilities		-		+1,450
Whiteman AFB, B-2 Upgrade Base Roads		-		+100
Whiteman AFB, B-2 Defense Access Roads		-		-4,000
Whiteman AFB, B-2 Weapons Storage Area Security Fencing		-		+500
Whiteman AFB, B-2 Add to and Alter Physical Fitness Center		-		+3,600
Whiteman AFB, B-2 Add to and Alter Chapel Community Activity Center		-		+1,700

DEPARTMENT OF DEFENSE
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(\$ in Thousands)

Appropriation: Military Construction, Air Force

<u>Program</u>	<u>FY 1990</u>	<u>FY 1991</u>
	<u>Qty</u> <u>Amount</u>	<u>Qty</u> <u>Amount</u>
Whiteman AFB, B-2 Add to and Alter Child Development Center	-	+700
Whiteman AFB, B-2 Add to and Alter Base Library/ Education Center	-	+3,500
<u>Montana</u> Malmstrom AFB, Dormitory	-	-4,700
<u>Nevada</u> Nellis AFB, Pararescue Facility	-	+790
Nellis AFB, Squadron Operations Facility	-	+650
Nellis AFB, Maintenance Hangar	-	+3,000
<u>New York</u> Griffiss AFB, Add to and Alter Library	-	-1,200
Griffiss AFB, Library	-	+1,200
<u>North Carolina</u> Seymour-Johnson AFB, Base Forms and Publications Warehouse	-	+600
<u>Ohio</u> Wright Patterson AFB, Armed Forces Courier Station	-610	-
Wright Patterson AFB, Defense Courier Station	+610	-
<u>Oklahoma</u> Vance AFB, Add to and Alter Flight Simulator	-	+400
<u>South Carolina</u> Charleston AFB, Parachute Drying Tower	-	+500

DEPARTMENT OF DEFENSE
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Appropriation: Military Construction, Air Force

<u>Program</u>	<u>FY 1990</u>	<u>FY 1991</u>
	<u>Qty</u> <u>Amount</u>	<u>Qty</u> <u>Amount</u>
<u>Texas</u>		
Carswell AFB, Hydrant Fueling System	-	+10,400
Laughlin AFB, Add to and Alter Flight Simulator	-	+400
Randolph AFB, Alter Logistics Management Shop	-	+2,900
Reese AFB, Add to and Alter Flight Simulator	+400	-
<u>Utah</u>		
Hill AFB, Depot Warehouse	-	+8,800
<u>Wyoming</u>		
F.E. Warren AFB, PEACEKEEPER-Dormitory	-5,100	+5,100
F.E. Warren AFB, PEACEKEEPER-Add to and Alter Central Preparation Kitchen	-1,350	+1,350
<u>Various Locations</u>		
Classified Location, PEACEKEEPER-Add to and Alter Guidance Systems Overhaul Shop	-	-3,150
Classified Location, PEACEKEEPER-Guidance and Control Facility	-	+3,150
Classified Location, PEACEKEEPER-Land Acquisition	-1,350	+1,800
Classified Location, PEACEKEEPER-Add to and Alter Fire Station	-	+10
Classified Location, PEACEKEEPER-Garrison Facilities	-	+1,200
Classified Location, PEACEKEEPER-Training Train Shelter	-	-60
Classified Location, PEACEKEEPER-Missile Operations Maintenance Facility	-	-40

DEPARTMENT OF DEFENSE
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(\$ in Thousands)

Appropriation: Military Construction, Air Force

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
Classified Location, PEACEKEEPER- Add to and Alter Communications Maintenance Facility		-		-140
Classified Location, PEACEKEEPER- Add to and Alter Warehouse		-		+50
Classified Location, PEACEKEEPER- Land Acquisition		-560		-
Classified Location, PEACEKEEPER- Fire Station		-		-680
Classified Location, PEACEKEEPER- Garrison Facilities		-		-59,000
Classified Location, PEACEKEEPER- Training Train Shelter		-		-2,760
Classified Location, PEACEKEEPER- Add to and Alter Integrated Maintenance Facility		-		-2,010
Classified Location, PEACEKEEPER- Add to and Alter Missile Operations Facility		-		-3,900
Classified Location, PEACEKEEPER- Add to and Alter Communications Maintenance Facility		-		-1,120
Classified Location, PEACEKEEPER- Add to and Alter Warehouse		-		-1,020
Classified Location, PEACEKEEPER- Dormitory		-		-4,680
Classified Location, PEACEKEEPER- Road, Railroad and Utilities		-		-13,400
Classified Location, PEACEKEEPER- Land Acquisition		-1,650		-

DEPARTMENT OF DEFENSE
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Appropriation: Military Construction, Air Force

<u>Program</u>	<u>FY 1990</u>	<u>FY 1991</u>
	<u>Qty</u> <u>Amount</u>	<u>Qty</u> <u>Amount</u>
Classified Location, PEACEKEEPER- Add/Alter Missile Operations Maintenance Facility	-	-3,540
Classified Location, PEACEKEEPER- Training Train Shelter	-	-2,400
Classified Location, PEACEKEEPER- Add to and Alter Integrated Maintenance Facility	-	-1,580
Classified Location, PEACEKEEPER- Add to and Alter Communications Maintenance Facility	-	-900
Classified Location, PEACEKEEPER- Dormitory	-	-3,730
Classified Location, PEACEKEEPER- Road, Railroad and Utilities	-	-16,900
Classified Location, PEACEKEEPER- Land Acquisition	-1,900	-
Classified Location, PEACEKEEPER- Fire Station	-	-610
Classified Location, PEACEKEEPER- Garrison Facilities	-	-55,200
Classified Location, PEACEKEEPER- Training Train Shelter	-	-2,250
Classified Location, PEACEKEEPER- Missile Operations Maintenance Facility	-	-5,000
Classified Location, PEACEKEEPER- Add To Communications Facility	-	-750
Classified Location, PEACEKEEPER- Add To and Alter Warehouse	-	-600

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Appropriation: Military Construction, Air Force

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
Classified Location, PEACEKEEPER- Road, Railroad and Utilities		-		-18,000
Classified Location, PEACEKEEPER- Fire Station		-570		-
Classified Location, PEACEKEEPER- Garrison Facilities		-61,270		-
Classified Location, PEACEKEEPER- Training Train Shelter		-2,200		-
Classified Location, PEACEKEEPER- Missile Operations Maintenance Facility		-5,800		-
Classified Location, PEACEKEEPER- Add To Communications Maintenance Facility		-810		-
Classified Location, PEACEKEEPER- Add To and Alter Warehouse		-870		-
Classified Location, PEACEKEEPER- Add To and Alter Dormitory		-3,050		-
Classified Location, PEACEKEEPER- Add To and Alter Electric Substation		-220		-
Classified Location, PEACEKEEPER- Road, Railroad, and Utilities		-13,400		-
Classified Location, PEACEKEEPER- Defense Access Roads		-		-1,750
Classified Location, PEACEKEEPER- Add To and Alter Fire Station		-		+200
Classified Location, PEACEKEEPER- Garrison Facilities		-		+52,700
Classified Location, PEACEKEEPER- Missile Operations Facility		-		+2,980

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Appropriation: Military Construction, Air Force

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
Classified Location, PEACEKEEPER- Training Train Shelter	-			+2,000
Classified Location, PEACEKEEPER- Integrated Maintenance Facility	-			+2,100
Classified Location, PEACEKEEPER- Add to and Alter Communications Facility	-			+800
Classified Location, PEACEKEEPER- Warehouse	-			+470
Classified Location, PEACEKEEPER- Dormitory	-			+3,300
Classified Location, PEACEKEEPER- Road, Railroad, and Utilities	-			+10,300
Classified Location, PEACEKEEPER- Fire Station	-			+730
Classified Location, PEACEKEEPER- Garrison Facilities	-			+50,300
Classified Location, PEACEKEEPER- Training Train Shelter	-			+2,300
Classified Location, PEACEKEEPER- Missile Operations Integrated Maintenance Facility	-			+5,100
Classified Location, PEACEKEEPER- Add to and Alter Communications Maintenance Facility	-			+1,500
Classified Location, PEACEKEEPER- Dormitory	-			+3,350
Classified Location, PEACEKEEPER- Railroad and Utilities	-			+5,000

DEPARTMENT OF DEFENSE
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<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
Classified Location, PEACEKEEPER- Land Acquisition		-		+1,500
Classified Location, B-52 Flight Simulator Training Facility		-		-4,500
<u>Germany</u>				
Ramstein AB, Semihardened Aircraft Shelters		-		-5,500
Ramstein AB, Add to Logistics Facility		-		+2,100
Rhein-Main AB, Widen Taxiways		-		+2,900
<u>Guam</u>				
Andersen AFB, Add to and Alter Youth Center		-1,800		-
Andersen AFB, Security Police Operations Facility		-		-4,450
<u>Korea</u>				
Osan AB, Transportation Complex		-		+5,400
Suwon AB, Water Storage and Distribution System		-		+1,300
<u>Philippines</u>				
Clark AB, Aircraft Operational Apron, Phase II		-1,300		-
Clark AB, Aircraft Operational Apron, Phase III		-		-4,590
<u>Portugal</u>				
Lajes Field, Ramp Lighting		-		-3,550
<u>United Kingdom</u>				
RAF Alconbury, Squadron Operations Facility		-2,100		-

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Appropriation: Military Construction, Air Force

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
RAF Alconbury, Library		-		+1,800
RAF Fairford, Jet Fuel Storage/ Hydrant Refueling System		-3,300		-
<u>Various Worldwide</u>				
Various Locations, Planning and Design		-2,410		-1,919
 Total Adjustment		 -134,800		 +27,300
 Revised Budget Request		 1,393,300		 1,606,300

DEPARTMENT OF DEFENSE
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Appropriation: Military Construction, Air Force

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
<u>Program/Item</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Alabama

Gunter AFB, Add to and Alter Senior NCO Academy	-	-	-	-	+8,200	8,200
Amount	-	-	-	-	+8,200	8,200

This project has been accelerated to alleviate deficiencies in training facilities.

Gunter AFB, Student Dormitory	-	-	-	-	+7,700	7,700
Amount	-	-	-	-	+7,700	7,700

This project has been accelerated to alleviate housing deficiencies for individuals in a training status.

Maxwell AFB, Judge Advocate General Academic Facility	-	-	-	-	+7,300	7,300
Amount	-	-	-	-	+7,300	7,300

This project has been accelerated to alleviate deficiencies in training facilities.

Maxwell AFB, Student Dormitory	-	-	-	-	+5,000	5,000
Amount	-	-	-	-	+5,000	5,000

This project has been accelerated to alleviate housing deficiencies for individuals in a training status.

Alaska

Elmendorf AFB, Dormitory	-	-	-	-	+8,700	8,700
Amount	-	-	-	-	+8,700	8,700

This project has been accelerated to respond to deficiencies in current mission facilities.

Elmendorf AFB, Munitions Maintenance Control Facility	-	-	-	-	+1,400	1,400
Amount	-	-	-	-	+1,400	1,400

This project has been accelerated to respond to deficiencies in current mission facilities.

Galena APT, Munitions Maintenance and Storage Facility	-	-	-	8,400	-8,400	-
Amount	-	-	-	8,400	-8,400	-

This lower-priority project has been deferred to the outyears.

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<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
<u>Program/Item</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Shemya AFB, Vehicle Maintenance Facility						
Amount	-	-	-	-	+8,100	8,100

The project is accelerated to FY 1991 to correct facility deficiencies at this remote location.

Shemya AFB, Add to and Upgrade Base Engineer Complex						
Amount	-	-	-	-	+6,600	6,600

The project is accelerated to FY 1991 to correct facility deficiencies at this remote location.

Shemya AFB, Renovate Support Facility						
Amount	-	-	-	-	+15,400	15,400

The project is accelerated to FY 1991 to correct facility deficiencies at this remote location.

Shemya AFB, Sewage Treatment Plant						
Amount	-	-	-	-	+2,700	2,700

The project is accelerated to FY 1991 to correct facility deficiencies at this remote location.

Shemya AFB, Upgrade Base Roads						
Amount	-	-	-	-	+1,400	1,400

The project is accelerated to FY 1991 to correct facility deficiencies at this remote location.

Arizona

Luke AFB, Land Acquisition						
Amount	-	-	-	-	+1,800	1,800

The project is required to alleviate possible ground water contamination associated with sewage disposal.

Davis-Monthan AFB, EC-130 Aircraft Engine Shop						
Amount	940	-940	-	-	-	-

The project is no longer required because of a projected realignment of missions.

DEPARTMENT OF DEFENSE
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Appropriation: Military Construction, Air Force

	FY 1990			FY 1991		
<u>Program/Item</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Williams AFB, Add to and Alter Flight Simulator						
Amount	-	-	-	-	+400	400

The project is required to support the increased programed level of simulator training.

California

Fort MacArthur, Convert to Chapel Center						
Amount	-	-	-	-	+2,300	2,300

This project has been accelerated to respond to deficiencies in current mission facilities.

March AFB, Troop Subsistence Warehouse						
Amount	-	-	-	-	+1,050	1,050

This project has been accelerated to respond to deficiencies in current mission facilities.

Norton AFB, Add to Flight Simulator Facility						
Amount	-	-	-	1,600	-1,600	-

The project is no longer required due to the anticipated closure of this base.

Vandenberg AFB, Titan IV Launch Complex						
Amount	17,000	-17,000	-	48,000	-48,000	-

The project is no longer required in the current budget due to a reevaluation of space launch facility requirements.

Colorado

Lowry AFB, Precision Measurement Equipment Laboratory						
Amount	-	-	-	-	+2,200	2,200

This project has been accelerated to respond to deficiencies in current mission facilities.

USAF Academy, Consolidated Education and Training Facility						
Amount	-	-	-	-	+34,000	34,000

This project has been accelerated to alleviate deficiencies in training facilities.

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(\$ in Thousands)**

Appropriation: Military Construction, Air Force

	FY 1990			FY 1991		
<u>Program/Item</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

District of Columbia

Bolling AFB, National Capital Music Center

Amount	4,950	+950	5,900	-	-	-
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The project has been repriced based on more mature design.

Florida

Avon Park Range, Dormitory

Amount	-	-	-	-	+700	700
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This project has been accelerated to respond to deficiencies in current mission facilities.

Cape Canaveral AFS, Chemical Testing Laboratory

Amount	-	-	-	-	+2,000	2,000
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This project has been accelerated to respond to deficiencies in current mission facilities.

Eglin AFB, Aircraft Parts Warehouse

Amount	-	-	-	-	+2,800	2,800
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This project has been accelerated to respond to deficiencies in current mission facilities.

Georgia

Moody AFB, Alter Dormitories

Amount	-	-	-	-	+4,400	4,400
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This project has been accelerated to respond to deficiencies in current mission facilities.

Hawaii

Hickam AFB, POL Operations Facility

Amount	-	-	-	-	+1,100	1,100
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This project has been accelerated to respond to deficiencies in current mission facilities.

Idaho

Mountain Home AFB, F-111 Aircraft Engine Shop

Amount	7,200	-7,200	-	-	-	-
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The project is no longer required because of a mission change.

DEPARTMENT OF DEFENSE
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(\$ in Thousands)

Appropriation: Military Construction, Air Force

	FY 1990			FY 1991		
<u>Program/Item</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Mountain Home AFB, Maintenance Hangar						
Amount	-	-	-	-	+3,049	3,049

This project is required to support a new mission.

Maine

Loring AFB, B-52 Flight Simulator Training Facility						
Amount	-	-	-	4,900	-4,900	-

The project is deferred due to a projected realignment of B-52 assets.

Mississippi

Columbus AFB, Add to and Alter Flight Simulator						
Amount	-	-	-	-	+400	400

The project is required to support the increased programed level of simulator training.

Keesler AFB, Academic Development Facility

Amount	-	-	-	3,350	-3,350	-
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This lower-priority project has been deferred to the outyears.

Missouri

Whiteman AFB, B-2 Aircraft Apron and Taxiway Upgrade						
Amount	9,400	-1,900	7,500	-	-	-

The project is rescoped and rephased based on a reevaluation of B-2 beddown requirements.

Whiteman AFB, B-2 Hydrant Fuel/Aircraft Support Systems

Amount	23,700	+1,100	24,800	-	-	-
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The project has been repriced based on revised estimates.

Whiteman AFB, B-2 Upgrade Airfield Lighting System

Amount	3,000	-700	2,300	-	-	-
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The project has been repriced based on revised estimates.

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FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Air Force

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Whiteman AFB, B-2 Weapons Storage Igloos						
Amount	2,500	-100	2,400	-	-	-

The project has been repriced based on revised estimates.

Whiteman AFB B-2 Transient Dormitory						
Amount	5,800	+400	6,200	-	-	-

The project has been repriced based on revised estimates.

Whiteman AFB, B-2 Add to and Alter Utilities						
Amount	6,700	+1,200	7,900	-	-	-

The project has been rescoped and rephased based on a reevaluation of B-2 beddown requirement.

Whiteman AFB, B-2 Aircraft Access Apron and Taxiway Upgrade						
Amount	-	-	-	5,000	+2,200	7,200

The project is rescoped based on a reevaluation of B-2 beddown requirements.

Whiteman AFB, B-2 Hydrant Fuel/Aircraft Support Systems						
Amount	-	-	-	24,200	-7,300	16,900

The project is rescoped and rephased based on a reevaluation of B-2 beddown requirements.

Whiteman AFB, B-2 Aircraft Maintenance Docks						
Amount	-	-	-	28,600	-3,100	25,500

The project is rescoped and rephased based on a reevaluation of B-2 beddown requirements.

Whiteman AFB, B-2 Weapons and Release Systems Shop						
Amount	-	-	-	1,600	-1,600	-

The project title has been changed as indicated.

Whiteman AFB, B-2 Weapons Receiving and Processing Facility						
Amount	-	-	-	-	+1,600	1,600

The project title is changed as indicated.

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<u>Program/Item</u>	FY 1990			FY 1991		
<u>Program/Item</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Whiteman AFB, B-2 Weapons Storage Igloos						
Amount	-	-	-	4,500	+600	5,100

The project has been repriced based on revised estimates.

Whiteman AFB, B-2 Hazardous Material Storage						
Amount	-	-	-	5,550	+50	5,600

The project has been repriced based on revised estimates.

Whiteman AFB, B-2 Add to and Alter Utilities						
Amount	-	-	-	5,000	+1,450	6,450

The project has been rescoped and rephased based on a reevaluation of B-2 beddown requirements.

Whiteman AFB, B-2 Upgrade Base Roads						
Amount	-	-	-	3,500	+100	3,600

The project has been repriced based on revised estimates.

Whiteman AFB, B-2 Defense Access Roads						
Amount	-	-	-	9,000	-4,000	5,000

The project is rescoped and rephased based on a reevaluation of B-2 beddown requirements.

Whiteman AFB, B-2 Weapons Storage Area Security Fencing						
Amount	-	-	-	5,200	+500	5,700

The project has been repriced based on revised estimates.

Whiteman AFB, B-2 Add to and Alter Physical Fitness Center						
Amount	-	-	-	-	+3,600	3,600

The project has been accelerated based on a reevaluation of B-2 beddown requirements.

Whiteman AFB, B-2 Add to and Alter Chapel Community Activity Center						
Amount	-	-	-	-	+1,700	1,700

The project has been accelerated based on a reevaluation of B-2 beddown requirements.

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<u>Program/Item</u>	FY 1990			FY 1991		
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Whiteman AFB, B-2 Add to and Alter Child Development Center						
Amount	-	-	-	-	+700	700

The project has been accelerated based on a reevaluation of B-2 beddown requirements.

Whiteman AFB, B-2 Add to and Alter Base Library/Education Center						
Amount	-	-	-	-	+3,500	3,500

The project has been accelerated based on a reevaluation of B-2 beddown requirements.

Montana

Malmstrom AFB, Dormitory						
Amount	-	-	-	4,700	-4,700	-

This lower-priority project has been deferred to the outyears.

Nevada

Nellis AFB, Pararescue Facility						
Amount	-	-	-	-	+790	790

This project is required to support a new mission.

Nellis AFB, Squadron Operations Facility						
Amount	-	-	-	-	+650	650

This project is required to support a new mission.

Nellis AFB, Maintenance Hangar						
Amount	-	-	-	-	+3,000	3,000

This project is required to support a new mission.

New York

Griffiss AFB, Add to and Alter Library						
Amount	-	-	-	1,200	-1,200	-

The project title has been changed as indicated.

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(\$ in Thousands)

Appropriation: Military Construction, Air Force

Program/Item	FY 1990			FY 1991		
	Jan 9 Budget	Adjust- ment	Revised Budget	Jan 9 Budget	Adjust- ment	Revised Budget
Griffiss AFB, Library						
Amount	-	-	-	-	+1,200	1,200

The project title is changed as indicated.

North Carolina

Seymour-Johnson AFB, Base Forms and Publications Warehouse						
Amount	-	-	-	-	+600	600

This project has been accelerated to respond to deficiencies in current mission facilities.

Ohio

Wright Patterson AFB, Armed Forces Courier Station						
Amount	610	-610	-	-	-	-

The project title has been changed as indicated.

Wright Patterson AFB, Defense Courier Station						
Amount	-	+610	610	-	-	-

The project title is changed as indicated.

Oklahoma

Vance AFB, Add to and Alter Flight Simulator						
Amount	-	-	-	-	+400	400

The project is required to support the increased programed level of simulator training.

South Carolina

Charleston AFB, Parachute Drying Tower						
Amount	-	-	-	-	+500	500

This project has been accelerated to respond to deficiencies in current mission facilities.

Texas

Carswell AFB, Hydrant Fueling System						
Amount	-	-	-	-	+10,400	10,400

This project has been accelerated to respond to deficiencies in current mission facilities.

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	FY 1990			FY 1991		
<u>Program/Item</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Laughlin AFB, Add to and Alter Flight Simulator						
Amount	-	-	-	-	+400	400

The project is required to support the increased programed level of simulator training.

Randolph AFB, Alter Logistics Management Shop						
Amount	-	-	-	-	+2,900	2,900

This project has been accelerated to respond to deficiencies in current mission facilities.

Reese AFB, Add to and Alter Flight Simulator						
Amount	-	+400	400	-	-	-

The project is required to support the increased programed level of simulator training.

Utah

Hill AFB, Depot Warehouse						
Amount	-	-	-	-	+8,800	8,800

This project has been accelerated to respond to deficiencies in current mission facilities.

Wyoming

F.E. Warren AFB, PEACEKEEPER-Dormitory						
Amount	5,100	-5,100	-	-	+5,100	5,100

The project is reprogramed into FY 1991 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

F.E. Warren AFB, PEACEKEEPER-Add to and Alter Central Preparation Kitchen						
Amount	1,350	-1,350		-	+1,350	1,350

The project is reprogramed into FY 1991 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

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	FY 1990			FY 1991		
<u>Program/Item</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Various Locations

Classified Location, PEACEKEEPER-Add to and Alter Guidance
Systems Overhaul Shop

Amount	-	-	-	3,150	-3,150	-
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The project title has been changed as indicated.

Classified Location, PEACEKEEPER-Guidance and Control Facility
Amount

	-	-	-	-	+3,150	3,150
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The project title is changed as indicated.

Classified Location, PEACEKEEPER-Land Acquisition
Amount

	1,350	-1,350	-	-	+1,800	1,800
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The project has been rephased and repriced based on revised estimates.

Classified Location, PEACEKEEPER-Add to and Alter Fire Station
Amount

	-	-	-	210	+10	220
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The project has been repriced based on revised estimates.

Classified Location, PEACEKEEPER-Garrison Facilities
Amount

	-	-	-	63,630	+1,200	64,830
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The project has been repriced based on revised estimates.

Classified Location, PEACEKEEPER-Training Train Shelter
Amount

	-	-	-	2,760	-60	2,700
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The project has been repriced based on revised estimates.

Classified Location, PEACEKEEPER-Missile Operations Maintenance
Facility

	-	-	-	6,510	-40	6,470
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The project has been repriced based on revised estimates.

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<u>Program/Item</u>	FY 1990			FY 1991		
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Classified Location, PEACEKEEPER-Add to and Alter Communications Maintenance Facility						
Amount	-	-	-	1,000	-140	860

The project has been repriced based on revised estimates.

Classified Location, PEACEKEEPER-Add to and Alter Warehouse Communications Maintenance Facility						
Amount	-	-	-	950	+50	1,000

The project has been repriced based on revised estimates.

Classified Location, PEACEKEEPER-Land Acquisition						
Amount	560	-560	-	-	-	-

The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Fire Station						
Amount	-	-	-	680	-680	-

The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Garrison Facilities						
Amount	-	-	-	59,000	-59,000	-

The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Training Train Shelter						
Amount	-	-	-	2,760	-2,760	-

The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Add/Alter Integrated Maintenance Facility						
Amount	-	-	-	2,010	-2,010	-

The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

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<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Classified Location, PEACEKEEPER-Add to and Alter Missile Operations Facility

Amount	-	-	-	3,900	-3,900	-
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The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Add to and Alter Communications Maintenance Facility

Amount	-	-	-	1,120	-1,120	-
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The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, Add to and Alter Warehouse

Amount	-	-	-	1,020	-1,020	-
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The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Dormitory

Amount	-	-	-	4,680	-4,680	-
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The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Road, Railroad and Utilities

Amount	-	-	-	13,400	-13,400	-
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The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Land Acquisition

Amount	1,650	-1,650	-	-	-	-
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The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Add/Alter Missile Operations Maintenance Facility

Amount	-	-	-	3,540	-3,540	-
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The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

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Classified Location, PEACEKEEPER-Training Train Shelter						
Amount	-	-	-	2,400	-2,400	-

The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Add to and Alter Integrated Maintenance Facility						
Amount	-	-	-	1,580	-1,580	-

The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Add to and Alter Communications Maintenance Facility						
Amount	-	-	-	900	-900	-

The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Dormitory						
Amount	-	-	-	3,730	-3,730	-

The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Road, Railroad and Utilities						
Amount	-	-	-	16,900	-16,900	-

The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Land Acquisition						
Amount	1,900	-1,900	-	-	-	-

The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Fire Station						
Amount	-	-	-	610	-610	-

The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

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	FY 1990			FY 1991		
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Classified Location, PEACEKEEPER-Garrison Facilities						
Amount	-	-	-	55,200	-55,200	-

The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Training Train Shelter						
Amount	-	-	-	2,250	-2,250	-

The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Missile Operations Maintenance Facility						
Amount	-	-	-	5,000	-5,000	-

The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Add To Communications Facility						
Amount	-	-	-	750	-750	-

The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Add To and Alter Warehouse						
Amount	-	-	-	600	-600	-

The project is no longer required to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Road, Railroad and Utilities						
Amount	-	-	-	18,000	-18,000	-

The project is reprogramed into FY 1992 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Fire Station						
Amount	570	-570	-	-	-	-

The project is reprogramed into FY 1992 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

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Classified Location, PEACEKEEPER-Garrison Facilities						
Amount	61,270	-61,270	-	-	-	-

The project is reprogramed into FY 1992 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Training Train Shelter						
Amount	2,200	-2,200	-	-	-	-

The project is reprogramed into FY 1992 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Missile Operations Maintenance Facility						
Amount	5,800	-5,800	-	-	-	-

The project is reprogramed into FY 1992 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Add To Communications Maintenance Facility						
Amount	810	-810	-	-	-	-

The project is reprogramed into FY 1992 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Add To and Alter Warehouse						
Amount	870	-870	-	-	-	-

The project is reprogramed into FY 1992 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Add To and Alter Dormitory						
Amount	3,050	-3,050	-	-	-	-

The project is reprogramed into FY 1992 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

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Classified Location, PEACEKEEPER-Add To and Alter Electric Substation

Amount	220	-220	-	-	-	-
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The project is reprogramed into FY 1992 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Road, Railroad and Utilities

Amount	13,400	-13,400	-	-	-	-
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The project is reprogramed into FY 1992 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Defense Access Roads

Amount	-	-	-	1,750	-1,750	-
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The project is reprogramed into FY 1992 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Add To and Alter Fire Station

Amount	-	-	-	-	+200	200
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The project is accelerated into FY 1991 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Garrison Facilities

Amount	-	-	-	+52,700	52,700	
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The project is accelerated into FY 1991 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Missile Operations Facility

Amount	-	-	-	+2,980	2,980	
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The project is accelerated into FY 1991 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

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(\$ in Thousands)

Appropriation: Military Construction, Air Force

	FY 1990			FY 1991		
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Classified Location, PEACEKEEPER-Training Train Shelter						
Amount	-	-	-	-	+2,000	2,000

The project is accelerated into FY 1991 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Integrated Maintenance Facility						
Amount	-	-	-	-	+2,100	2,100

The project is accelerated into FY 1991 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Add to and Alter Communications Facility						
Amount	-	-	-	-	+800	800

The project is accelerated into FY 1991 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Warehouse						
Amount	-	-	-	-	+470	470

The project is accelerated into FY 1991 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Dormitory						
Amount	-	-	-	-	+3,300	3,300

The project is accelerated into FY 1991 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Road, Railroad and Utilities						
Amount	-	-	-	-	+10,300	10,300

The project is accelerated into FY 1991 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Air Force

	FY 1990			FY 1991		
<u>Program/Item</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Classified Location, PEACEKEEPER-Fire Station

Amount	-	-	-	-	+730	730
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The project is accelerated into FY 1991 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Garrison Facilities

Amount	-	-	-	-	+50,300	50,300
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The project is accelerated into FY 1991 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Training Train Shelter

Amount	-	-	-	-	+2,300	2,300
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The project is accelerated into FY 1991 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Missile Operations Integrated Maintenance Facility

Amount	-	-	-	-	+5,100	5,100
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The project is accelerated into FY 1991 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Add To and Alter Communications Maintenance Facility

Amount	-	-	-	-	+1,500	1,500
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The project is accelerated into FY 1991 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Dormitory

Amount	-	-	-	-	+3,350	3,350
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The project is accelerated into FY 1991 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Air Force

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Classified Location, PEACEKEEPER-Railroad and Utilities						
Amount	-	-	-	-	+5,000	5,000

The project is accelerated into FY 1991 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, PEACEKEEPER-Land Acquisition						
Amount	-	-	-	-	+1,500	1,500

The project is accelerated into FY 1991 to conform to requirements of the PEACEKEEPER (Rail Garrison) rebasing plan.

Classified Location, B-52 Flight Simulator Training Facility						
Amount	-	-	-	4,500	-4,500	-

The project is deferred due to a realignment of B-52 assets.

Germany

Ramstein AB, Add to Logistics Facility						
Amount	-	-	-	-	+2,100	2,100

This project has been accelerated to respond to deficiencies in current mission facilities.

Ramstein AB, Semihardened Aircraft Shelters						
Amount	-	-	-	5,500	-5,500	-

This lower-priority project has been deferred to the outyears.

Rhein-Main AB, Widen Taxiways						
Amount	-	-	-	-	+2,900	2,900

This project has been accelerated to respond to deficiencies in current mission facilities.

Guam

Andersen AFB, Add to and Alter Youth Center						
Amount	1,800	-1,800	-	-	-	-

This lower-priority project has been deferred to the outyears.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Air Force

	<u>FY 1990</u>			<u>FY 1991</u>		
<u>Program/Item</u>	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>
	<u>Budget</u>	<u>ment</u>	<u>Budget</u>	<u>Budget</u>	<u>ment</u>	<u>Budget</u>
Andersen AFB, Security Police Operations Facility						
Amount	-	-	-	4,450	-4,450	-

This lower-priority project has been deferred to the outyears.

Korea

Osan AB, Transportation Complex						
Amount	-	-	-	9,000	+5,400	14,400

This project has been accelerated to respond to deficiencies in current mission facilities.

Suwon AB, Water Storage and Distribution System						
Amount	-	-	-	-	+1,300	1,300

This project has been accelerated to respond to deficiencies in current mission facilities.

Philippines

Clark AB, Aircraft Operational Apron, Phase II						
Amount	4,500	-1,300	3,200	-	-	-

A related aircraft relocation results in a decrease in the scope of the project.

Clark AB, Aircraft Operational Apron, Phase III						
Amount	-	-	-	4,590	-4,590	-

This lower-priority project has been deferred to the outyears.

Portugal

Lajes Field, Ramp Lighting						
Amount	-	-	-	3,550	-3,550	-

This lower-priority project has been deferred to the outyears.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)**

Appropriation: Military Construction, Air Force

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

United Kingdom

RAF Alconbury, Squadron Operations Facility						
Amount	2,100	-2,100	-	-	-	-

This lower-priority project has been deferred to the outyears.

RAF Alconbury, Library						
Amount	-	-	-	-	+1,800	1,800

This project has been accelerated to respond to deficiencies in current mission facilities.

RAF Fairford, Jet Fuel Storage/Hydrant Refueling System						
Amount	10,200	-3,300	6,900	-	-	-

The project has been rescoped based on a reevaluation of the requirement.

Various Worldwide

Various Locations, Planning and Design						
Amount	108,504	-2,410	106,094	116,675	-1,919	114,756

The planning and design requirement has been repriced based on a lower level of programed effort.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)**

Appropriation: Military Construction, Defense Agencies

<u>Program</u>	<u>FY 1990</u>	<u>FY 1991</u>
	<u>Qty</u> <u>Amount</u>	<u>Qty</u> <u>Amount</u>
January 9 Budget Request	703,700	926,600
<u>California</u>		
Presidio of San Francisco, Hospital Emergency Generator	-	-2,000
<u>Mississippi</u>		
Pascagoula Naval Station, Medical/Dental Clinic	+198	-
<u>Nevada</u>		
Nellis AFB, Hospital Replacement	-62,000	+62,000
<u>New Mexico</u>		
Kirtland AFB, High Energy Pulse Radiation Facility	-	-4,650
<u>Tennessee</u>		
Defense Depot Memphis, Flammable Storage Facility	-	+1,300
Bulk Receiving Facility	-	+1,000
<u>Texas</u>		
Fort Sam Houston, Brooke Army Medical Center	-9,000	-3,000
<u>Virginia</u>		
Dam Neck Naval Flight Center, Medical/Dental Clinic	-	-200
Pentagon Complex, Incinerator	+3,500	-
<u>Wyoming</u>		
DRMO, F. E. Warren AFB, Covered Storage Facility	-	+1,700
<u>CONUS Classified</u>		
Classified Location, BSTS Facilities	-	-25,179

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Defense Agencies

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
<u>Germany</u>				
Augsburg, High School Addition		+550		-
Frankfurt, Edwards Elementary School		+381		-
Grafenwoehr, Elementary School Addition		+65		-
Hohenfels, Elementary School Addition		-228		-
Hohenfels, Middle/High School Addition		+846		-
Landstuhl, Elementary/ Middle School Addition		-3,377		-
Nellingen, Elementary School Addition		-		-2,932
Ramstein AB, Elementary & Jr High School Addition		-		-2,419
<u>Italy</u>				
Sigonella Naval Air Station, Fleet Hospitals 9 & 2		-		-11,800
Vicenza, Hospital Replacement-28,000				+20,000
<u>Korea</u>				
Camp Humphreys, Frozen Blood Facility		-		+1,092
<u>Kwajalein</u>				
Pacific Missile Range, MPS-36 Radar Tracking Facility		-2,400		-
<u>Puerto Rico</u>				
Roosevelt Roads, Elementary School		-100		-

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)**

Appropriation: Military Construction, Defense Agencies

<u>Program</u>	<u>FY 1990</u>	<u>FY 1991</u>
	<u>Qty</u> <u>Amount</u>	<u>Qty</u> <u>Amount</u>
<u>United Kingdom</u>		
RAF Arborath, Fleet Hospital 13	-	-1,612
RAF Bicester, Elementary School	-200	-
RAF Upwood, Elementary School Addition	-615	-
<u>Worldwide Unspecified</u>		
Contingency Construction	-5,000	-5,000
Planning and Design, Washington Headquarters Services	-120	-
Planning and Design, Defense Level Activities	-2,000	-3,600
 Total Adjustment	 -107,500	 +24,700
 Revised Budget Request	 596,200	 951,300

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)**

Appropriation: Military Construction, Defense Agencies

<u>Program/Item</u>	FY 1990			FY 1991		
<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	

California

Presidio of San Francisco, Hospital Emergency Generator
Amount - - - 2,000 -2,000 -

The project was deleted since the installation is scheduled for base closure.

Mississippi

Pascagoula Naval Station, Medical Dental Clinic
Amount 2,350 +198 2,548 - - -

The project was repriced based on a more mature design.

Nevada

Nellis AFB, Hospital Replacement
Amount 62,000 -62,000 - - +62,000 62,000

This project was deferred to FY 1991.

New Mexico

Kirtland AFB, High Energy Pulse Radiation Facility
Amount - - - 4,650 -4,650 -

This project was deferred due to a change in priorities.

Tennessee

Defense Depot Memphis, Flammable Storage Facility
Amount - - - - +1,300 1,300

This project satisfies an emergent requirement and was added based upon a reprioritization of the program.

Defense Depot Memphis, Bulk Receiving Facility
Amount - - - - +1,000 1,000

This project satisfies an emergent requirement and was added based upon a reprioritization of the program.

Texas

Fort Sam Houston, Brooke Army Medical Center
Amount 62,000 -9,000 53,000 87,000 -3,000 84,000

This project was rephased based on execution considerations and does not represent a change of priorities.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)**

Appropriation: Military Construction, Defense AGencies

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Virginia

Dam Neck Naval Flight Center, Medical/Dental Clinic						
Amount	-	-	-	5,200	-200	5,000

The project was repriced based on a more mature design.

Pentagon Complex, Incinerator

Amount	-	+3,500	3,500	-	-	-
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This project was originally included in the budget as a procurement item. This adjustment correctly realigns funding.

Wyoming

DRMO F. E. Warren AFB, Covered Storage Facility						
Amount	-	-	-	-	+1,700	1,700

This project satisfies an emergent requirement and was added based upon a reprioritization of the program.

CONUS Classified

Classified Location, BSTS Facilities						
Amount	-	-	-	25,,179	-25,179	-

The experiment supported by this facility has been deferred obviating the need for this facility in the in FY 1991.

Germany

Augsburg, High School Addition						
Amount	5,750	+550	6,300	-	-	-

The project was repriced based on a more mature design.

Frankfurt, Edwards Elementary School						
Amount	6,720	+381	7,101	-	-	-

The project was repriced based on a more mature design.

Grafenwoehr, Elementary School Addition						
Amount	4,121	+65	4,186	-	-	-

The project was repriced based on a more mature design.

Hohenfels, Elementary School Addition						
Amount	7,405	-228	7,177	-	-	-

The project was repriced based on a more mature design.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Defense AGencies

	<u>FY 1990</u>			<u>FY 1991</u>		
<u>Program/Item</u>	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>	<u>Jan 9</u>	<u>Adjust-</u>	<u>Revised</u>
	<u>Budget</u>	<u>ment</u>	<u>Budget</u>	<u>Budget</u>	<u>ment</u>	<u>Budget</u>

Hohenfels, Middle/High School Addition						
Amount	9,056	+846	9,902	-	-	-

The project was repriced based on a more mature design.

Landstuhl, Elem/Middle School Addition						
Amount	3,377	-3,377	-	-	-	-

This project was deferred due to a change in priorities.

Nellingen, Elementary School Addition						
Amount	-	-	-	2,932	-2,932	-

This project was deferred due to a change in priorities.

Ramstein AB, Elementary & Jr High School Addition						
Amount	-	-	-	14,282	-2,419	11,863

The project was repriced based on a more mature design.

Italy

Sigonella Naval Air Station, Fleet Hospitals 9 & 2						
Amount	-	-	-	11,800	-11,800	-

This project has been deferred due to the temporary inability to acquire land.

Vicenza, Hospital Replacement						
Amount	28,000	-28,000	-	-	+20,000	20,000

This project was deferred to FY 1991 to allow for redesign.

Korea

Camp Humphreys, Frozen Blood Facility						
Amount	-	-	-	-	+1,092	1,092

This project has been added to satisfy an emerging requirement.

Kwajalein

Pacific Missile Range, MPS-36 Radar Tracking Facility						
Amount	2,400	-2,400	-	-	-	-

The experiment supported by this facility has been deferred obviating the need for this facility in FY 1990.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Defense Agencies

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Puerto Rico

Roosevelt Roads, Elementary School

Amount	3,361	-100	3,261	-	-	-
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The project was repriced based on a more mature design.

United Kingdom

RAF Arborath, Fleet Hospital 13

Amount	-	-	-	12,800	-1,612	11,188
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The project was repriced based on a more mature design.

RAF Bicester, Elementary School

Amount	6,475	-200	6,275	-	-	-
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The project was repriced based on a more mature design.

RAF Upwood, Elementary School Addition

Amount	4,790	-615	4,175	-	-	-
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The project was repriced based on a more mature design.

Worldwide Unspecified

Various Locations, Contingency Construction

Amount	15,000	-5,000	10,000	15,000	-5,000	10,000
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The amount requested has been adjusted due to the fact that requirements for the use of this authority have materialized slower than anticipated in FY 1989.

Planning and Design, Washington Headquarters Service

Amount	5,300	-120	5,180	10,000	-	10,000
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The amount requested was adjusted based upon a reexamination of requirements.

Planning and Design, Defense Level Activities

Amount	31,700	-2,000	29,700	34,500	-3,600	30,900
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The amount originally requested has been adjusted due the decreased requirements resulting from a smaller program.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Defense Agencies

	FY 1990			FY 1991		
<u>Program/Item</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

CONUS Classified

Classified Location, BSTS Facilities

Amount	-	-	-	25,179	-25,179	-
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The experiment supported by this project has been extended obviating the need for this facility in FY 1991.

Kwajalein

Pacific Missile Range, MPS-36 Radar Tracking Facility

Amount	2,400	-2,400	-	-	-	-
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The experiment supported by this project has been extended obviating the need for this facility in FY 1990.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Army National Guard

<u>Program</u>	<u>FY 1990</u>	<u>FY 1991</u>
	<u>Qty</u> <u>Amount</u>	<u>Qty</u> <u>Amount</u>
January 9 Budget Request	125,000	138,500
<u>Arkansas</u>		
Camp Robinson, Training Site, Troop Complex	-	-4,127
<u>Michigan</u>		
Fort Custer, Motor Vehicle Storage Building	-	-518
Greenville, Motor Vehicle Storage Building	-	-422
Kalamazoo, Motor Vehicle Storage Building	-	-514
Manistique, Motor Vehicle Storage Building	-	-423
<u>Minnesota</u>		
Moorhead, Motor Vehicle Storage Building	-	-324
<u>North Dakota</u>		
Bismarck, Motor Vehicle Storage Building	-	-2,050
<u>Oklahoma</u>		
Camp Gruber, Training Site, Training Facility Phase III	+420	-
Camp Gruber, Training Site, Training Facility Phase IV	-3,820	-
<u>Wyoming</u>		
Cheyenne, Motor Vehicle Storage Building	-	-816
<u>Various Locations</u>		
Various Locations, Armory Unit Storage Building	-7,600	-10,000

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Army National Guard

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
<u>Minor Construction</u>				
Various Locations,				
Minor Construction		-		+194
 Total Adjustment		-11,000		-19,000
 Revised Budget Request		114,000		119,500

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Army National Guard

<u>Program/Item</u>	FY 1990			FY 1991		
<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	

Arkansas

Camp Robinson, Training Site, Troop Complex						
Amount	-	-	-	4,127	-4,127	-

This lower-priority project has been deferred to the outyears.

Michigan

Fort Custer, Motor Vehicle Storage Building						
Amount	-	-	-	518	-518	-

This lower-priority project has been deferred to the outyears.

Greenville, Motor Vehicle Storage Building						
Amount	-	-	-	422	-422	-

This lower-priority project has been deferred to the outyears.

Kalamazoo, Motor Vehicle Storage Building						
Amount	-	-	-	514	-514	-

This lower-priority project has been deferred to the outyears.

Manistique, Motor Vehicle Storage Building						
Amount	-	-	-	423	-423	-

This lower-priority project has been deferred to the outyears.

Minnesota

Moorhead, Motor Vehicle Storage Building						
Amount	-	-	-	324	-324	-

This lower-priority project has been deferred to the outyears.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Military Construction, Army National Guard

<u>Program/Item</u>	FY 1990			FY 1991			
<u>Budget</u>	<u>Jan 9</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Budget</u>	<u>Jan 9</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

North Dakota

Bismarck, Motor Vehicle Storage Building							
Amount	-	-	-	2,050	-2,050	-	-

This lower-priority project has been deferred to the outyears.

Oklahoma

Camp Gruber, Training Site, Training Facility Phase III							
Amount	3,332	+420	3,752	-	-	-	-

The project has been repriced based on more mature design.

Camp Gruber, Training Site, Training Facility Phase IV							
Amount	3,820	-3,820	-	-	-	-	-

This lower-priority project has been deferred to the outyears.

Wyoming

Cheyenne, Motor Vehicle Storage Building							
Amount	-	-	-	816	-816	-	-

This lower-priority project has been deferred to the outyears.

Various Locations

Various Locations, Armory Unit Storage Building							
Amount	7,600	-7,600	-	10,000	-10,000	-	-

This lower-priority project has been deferred to the outyears.

Minor Construction

Various Locations, Minor Construction							
Amount	-	-	-	7,500	+194	7,694	-

Minor Construction has been repriced to provide a moderate increase in flexibility, given the deferral of projects associated with the Armory Unit Storage Program.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)**

Appropriation: NATO Infrastructure Program

<u>Program</u>	<u>FY 1990</u>	<u>FY 1991</u>
	<u>Qty</u> <u>Amount</u>	<u>Qty</u> <u>Amount</u>
January 9 Budget Request	537,900	539,000
<u>Worldwide Unspecified</u>		
NATO Infrastructure Program	-36,000	-35,400
This program's financial requirements have been adjusted based on improvements in the foreign currency exchange rates.		
Total Adjustment	-36,000	-35,400
Revised Budget Request	501,900	503,600

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Family Housing - Summary of Adjustments

<u>Appropriation</u>	<u>FY 1990</u>		<u>FY 1991</u>		<u>Page</u>
	<u>BA</u>	<u>OL</u>	<u>BA</u>	<u>OL</u>	
Family Housing Construction, Army	-.7	-.1	-.8	-.3	281
Family Housing Operations & Debt, Army	-30.1	-22.2	-36.5	-32.7	283
Family Housing Construction, Navy	-.3	-*	-.3	-.1	285
Family Housing Operations & Debt, Navy	-5.7	-3.5	-5.7	-5.3	287
Family Housing Construction, Air Force	-1.6	-.2	-.8	-.5	289
Family Housing Operations & Debt, Air Force	-5.8	-4.0	-6.0	-5.4	291
Family Housing Construction, Defense Agencies	-.1	-*	-*	-*	293
Family Housing Operations & Debt, Defense Agencies	-.6	-.4	-1.0	-.8	295
Total Family Housing	-45.0	-30.4	-51.1	-45.2	

* Less than \$50 thousand

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Family Housing Construction, Army

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		55,942		59,330
Improvements		-465		-830
Planning & Design		-277		-
 Total Adjustment		-742		-830
 Revised Budget Request		55,200		58,500

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Family Housing Construction, Army

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Improvements

Amount	36,794	-465	36,329	40,840	-830	40,010
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Funding requirements have been reduced due to favorable currency variances.

Planning & Design

Amount	1,626	-277	1,349	3,190	-	3,190
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Funding requirements have been reduced due to favorable currency variances.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Family Housing Operation and Maintenance, Army

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		1,412,758		1,594,970
Leasing		+1		-7,638
Maintenance		-30,059		-28,832
 Total Adjustment		-30,058		-36,470
 Revised Budget Request		1,382,700		1,558,500

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Family Housing Operation and Maintenance, Army

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Leasing						
Amount	319,141	+1	319,142	461,522	-7,638	453,884

Funding requirements have been reduced due to favorable currency variances.

Maintenance						
Amount	592,179	-30,059	562,120	625,451	-28,832	596,619

Funding requirements have been reduced due to favorable currency variances.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Family Housing Construction, Navy

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		127,738		196,474
Improvements		-338		-274
Total Adjustment		-338		-274
Revised Budget Request		127,400		196,200

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Family Housing Construction, Navy

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Improvements						
Amount	42,086	-338	41,748	45,951	-274	45,677

Funding requirements have been reduced due to favorable currency variances.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)**

Appropriation: Family Housing Operation and Maintenance, Navy

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		630,545		680,633
Maintenance		-3,576		-3,537
Services		-342		-347
Utilities		-1,827		-1,849
 Total Adjustments		-5,745		-5,733
 Revised Budget Request		624,800		674,900

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Family Housing Operation and Maintenance, Navy

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Maintenance

Amount	304,724	-3,576	301,148	314,041	-3,537	310,504
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Funding requirements have been reduced due to favorable currency variances.

Operations, Services

Amount	35,709	-342	35,367	37,296	-347	36,949
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Funding requirements have been reduced due to favorable currency variances.

Operations, Utilities

Amount	177,923	-1,827	176,096	183,095	-1,849	181,246
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Funding requirements have been reduced due to favorable currency variances.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Family Housing Construction, Air Force

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		242,722		268,799
New Construction		-1,622		-799
 Total Adjustment		-1,622		-799
 Revised Budget Request		241,100		268,000

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Family Housing Construction, Air Force

<u>Program/Item</u>	FY 1990			FY 1991		
<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	

Clark AB, RP, New Construction (450 units)

Amount	37,049	-1,622	35,427	-	-	-
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This project has been repriced due to favorable currency variances.

Classified Location, New Construction (99 units)

Amount	-	-	-	7,518	-495	7,023
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This project has been repriced due to favorable currency variances.

Pease AFB, NH, Housing Maintenance Facility

Amount	-	-	-	82	-82	-
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This relatively lower-priority project has been deferred to offset currency variances.

George AFB, CA, Housing Office

Amount	-	-	-	222	-222	-
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This relatively lower-priority project has been deferred to offset currency variances.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Family Housing Operation and Maintenance,
Air Force

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		780,575		841,001
Operations		-		-6,044
Leasing		-5,805		-
Maintenance		+30		+43
 Total Adjustment		-5,775		-6,001
 Revised Budget Request		774,800		835,000

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Family Housing Operation and Maintenance,
Air Force

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Operations, Utilities						
Amount	236,970	-	236,970	243,523	-6,044	237,479

Funding requirements have been reduced due to favorable
currency variances.

Leasing						
Amount	107,397	-5,805	101,592	138,632	-	138,632

Funding requirements have been reduced due to favorable
currency variances.

Maintenance						
Amount	309,319	+30	309,349	329,164	+43	329,207

Funding requirements have been increased due to rounding.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)**

Appropriation: Family Housing Construction, Defense Agencies

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		663		533
Improvements		-63		-33
Total Adjustment		-63		-33
Revised Budget Request		600		500

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Family Housing Construction, Defense Agencies

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Improvements						
Amount	263	-63	200	133	-33	100

Funding requirements have been reduced due to favorable
currency variances.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Family Housing Operation and Maintenance,
Defense Agencies

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		21,337		22,267
Operations, DIA		-100		-200
Operations, NSA		-100		-100
Leasing, NSA		-321		-527
Leasing, DIA		-16		-40
Maintenance, NSA		-100		-100
 Total Adjustment		 -637		 -967
 Revised Budget Request		 20,700		 21,300

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Thousands)

Appropriation: Family Housing Operation and Maintenance,
Defense Agencies

<u>Program/Item</u>	FY 1990			FY 1991		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>

Operations, DIA						
Amount	1,251	-100	1,151	1,622	-200	1,422

Lower-priority efforts have been deferred and eliminated.

Operations, NSA						
Amount	978	-100	878	1,042	-100	942

Lower-priority efforts have been deferred and eliminated.

Leasing, NSA						
Amount	8,001	-321	7,680	8,222	-527	7,695

Requirements have been reduced due to favorable currency variances and lower-priority efforts have been deferred and eliminated.

Leasing, DIA						
Amount	10,124	-16	10,108	10,442	-40	10,402

Amount is reduced for rounding purposes.

Maintenance, NSA						
Amount	300	-100	200	300	-100	200

Lower-priority efforts have been deferred and eliminated.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Revolving & Management Funds - Summary of Adjustments

<u>Appropriation</u>	<u>FY 1990</u>		<u>FY 1991</u>		<u>Page</u>
	<u>BA</u>	<u>OL</u>	<u>BA</u>	<u>OL</u>	
Army Stock Fund	-	-	-110.0	-36.3	299
Navy Stock Fund	-26.0	-8.6	-	-9.1	301
Air Force Stock Fund	-10.0	-3.3	+40.0	+9.7	303
Defense Stock Fund	-15.0	-4.9	-20.0	-11.8	305
 Total Revolving & Management Funds	 -51.0	 -16.8	 -90.0	 -47.5	

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Army Stock Fund

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		107.6		251.5
Mobilization War Reserve Amount	-	-	-	-110.0
Defers secondary item war reserve funding based on affordability.				
Total Adjustment		-		-110.0
Revised Budget Request		107.6		141.5

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Navy Stock Fund

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request	-	249.4	-	232.1
 Inventory Augumentation				
Amount	-	-26.0	-	-
<p>Reduces shipboard secondary item inventory augmentation based on adjustments to end item acquisition programs.</p>				
 Total Adjustment		-26.0		-
 Revised Budget Request		223.4		232.1

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Air Force Stock Fund

<u>Program</u>	<u>FY 1990</u>		<u>FY 1991</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
January 9 Budget Request		349.3		279.6
 War Reserves				
Amount	-	-10.0	-	+32.0
<p>Defers filling war reserve fuel tanks at Sidi Sileme Air Base, Morocco from FY 1990 to FY 1991 due to fact of life slippage in pipeline construction. Increases FY 1991 war reserve material in support of F-16, C-17 and B-2 aircraft programs.</p>				
 Inventory Augmentation				
Amount	-	-	-	+8.0
<p>Increases initial spare and repair parts in support of new production F-16, C-17 and B-2 aircraft programs.</p>				
 Total Adjustment		 -10.0		 +40.0
 Revised Budget Request		 339.3		 319.6

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Defense Stock Fund

<u>Program</u>	<u>FY 1990</u>	<u>FY 1991</u>
	<u>Qty</u> <u>Amount</u>	<u>Qty</u> <u>Amount</u>
January 9 Budget Request	119.1	176.3
Inventory Augmentation		
Amount	-15.0	-20.0
Reduces secondary item inventory augmentation based on adjustments to end item acquisition programs.		
Total Adjustment	-15.0	-20.0
Revised Budget Request	104.1	156.3

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Defense-Wide Contingencies - Summary of Adjustments

<u>Appropriation</u>	<u>FY 1990</u>		<u>FY 1991</u>		<u>Page</u>
	<u>BA</u>	<u>OL</u>	<u>BA</u>	<u>OL</u>	
Other Legislation	-179.6	-73.1	-289.0	-158.1	309
Management Improvements	-286.1	-280.6	-433.6	-430.8	311
 Total Defense-Wide Contingencies	 -465.7	 -353.7	 -722.6	 -588.9	

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)

Appropriation: Defense-wide Contingencies

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Other Legislation						
Amount	309.1	-179.6	129.5	358.0	-289.0	69.0

Since January, development of more detailed proposals for health profession incentives result in lower cost estimates of \$73 million in FY 1990 and \$79 million in FY 1991. Updated estimates of savings associated with the proposal for government postal special rates increases savings by another \$44 million in FY 1990 and FY 1991. Several lower priority items have been deleted from the legislative contingency package resulting in a decrease of \$174 million in FY 1990 and \$177 million in FY 1991. In the current austere budget environment, those programs which were felt to add only marginal benefits were eliminated. Retained were seven compensation and incentive proposals to improve health care and 13 other items including a change in FMS pricing/cost recovery, modified dislocation allowance, overseas school lunches, and the total warrant officer system. An additional \$11 million is added in each year for legislation to increase the maximum payment amount allowed for the Montgomery G.I. Bill "kicker". This increase is needed to maintain the relative value of the G.I. Bill and to allow more inducement for longer term enlistments in the Army.

**DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION
(\$ in Millions)**

Appropriation: Defense wide Contingencies

<u>Program/Item</u>	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>	<u>Jan 9</u> <u>Budget</u>	<u>Adjust-</u> <u>ment</u>	<u>Revised</u> <u>Budget</u>
Management Improvements						
Amount	-	-286.1	-286.1	-	-433.6	-433.6

These adjustments reflect further personnel reductions resulting from projected efficiency savings to be derived from management improvements throughout the Department that will be addressed in the Defense Management Review now in progress.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION

APPROPRIATION LANGUAGE CHANGES

Military Personnel, Army

In lieu of \$24,997,600,000 insert \$24,704,300,000.

Further, for the foregoing purposes, [\$25,702,300,000] \$25,343,900,000, to become available for obligation on October 1, 1990.

Military Personnel, Navy

In lieu of \$19,439,800,000 insert \$19,337,400,000.

Further, for the foregoing purposes, [\$20,019,900,000] \$19,839,800,000, to become available for obligation on October 1, 1990.

Military Personnel, Marine Corps

In lieu of \$5,818,900,000 insert \$5,806,100,000.

Further, for the foregoing purposes, [\$5,984,100,000] \$5,971,400,000, to become available for obligation on October 1, 1990.

Military Personnel, Air Force

In lieu of \$20,431,200,000 insert \$20,224,100,000.

Further, for the foregoing purposes, [\$20,781,100,000] \$20,596,000,000, to become available for obligation on October 1, 1990.

Reserve Personnel, Army

In lieu of \$2,261,400,000 insert \$2,243,300,000.

Further, for the foregoing purposes, [\$2,378,200,000] \$2,353,700,000, to become available for obligation on October 1, 1990.

Reserve Personnel, Navy

In lieu of \$1,583,100,000 insert \$1,588,600,000.

Further, for the foregoing purposes, [\$1,649,900,000] \$1,672,900,000, to become available for obligation on October 1, 1990.

Reserve Personnel, Air Force

In lieu of \$668,700,000 insert \$668,900,000.

Further, for the foregoing purposes, [\$696,300,000] \$695,600,000, to become available for obligation on October 1, 1990.

National Guard Personnel, Army

In lieu of \$3,277,700,000 insert \$3,246,700,000.

Further, for the foregoing purposes, [\$3,422,100,000] \$3,385,000,000, to become available for obligation on October 1, 1990.

National Guard Personnel, Air Force

In lieu of \$1,047,000,000 insert \$1,046,700,000.

Further, for the foregoing purposes, [\$1,087,900,000] \$1,087,400,000, to become available for obligation on October 1, 1990.

Operation and Maintenance, Army

In lieu of \$24,262,500,000 insert \$23,708,600,000.

Further, for the foregoing purposes, [\$25,551,200,000] \$24,876,900,000, to become available for obligation on October 1, 1990.

Operation and Maintenance, Navy

In lieu of \$26,364,300,000 insert \$25,954,600,000.

Further, for the foregoing purposes, [\$27,626,000,000] \$27,287,800,000, to become available for obligation on October 1, 1990.

Operation and Maintenance, Marine Corps

In lieu of \$1,745,100,000 insert \$1,716,300,000.

Further, for the foregoing purposes, [\$1,802,500,000] \$1,775,500,000, to become available for obligation on October 1, 1990.

Operation and Maintenance, Air Force

In lieu of \$23,265,200,000 insert \$22,812,200,000.

Further, for the foregoing purposes, [\$23,869,600,000] \$23,545,100,000, to become available for obligation on October 1, 1990.

Operation and Maintenance, Defense Agencies

In lieu of \$8,085,000,000 insert \$8,021,600,000.

Further, for the foregoing purposes, [\$8,408,100,000] \$8,318,900,000, to become available for obligation on October 1, 1990.

Operation and Maintenance, Army Reserve

In lieu of \$867,100,000 insert \$861,900,000.

Further, for the foregoing purposes, [\$907,600,000] \$902,600,000, to become available for obligation on October 1, 1990.

Operation and Maintenance, Navy Reserve

In lieu of \$984,400,000 insert \$980,000,000.

Further, for the foregoing purposes, [\$1,014,100,000] \$1,017,000,000, to become available for obligation on October 1, 1990.

Operation and Maintenance, Air Force Reserve

In lieu of \$1,007,400,000 insert \$1,004,600,000.

Further, for the foregoing purposes, [\$1,043,100,000] \$1,041,300,000, to become available for obligation on October 1, 1990.

Operation and Maintenance, Army National Guard

In lieu of \$1,873,200,000 insert \$1,870,100,000.

Further, for the foregoing purposes, [\$1,904,500,000] \$1,896,300,000, to become available for obligation on October 1, 1990.

Operation and Maintenance, Air National Guard

In lieu of \$2,055,800,000 insert \$2,041,200,000.

Further, for the foregoing purposes, [\$2,184,900,000] \$2,160,700,000, to become available for obligation on October 1, 1990.

Goodwill Games

In lieu of \$15,000,000 insert \$14,600,000.

Humanitarian Assistance

Insert \$13,000,000, to remain available for obligation until September 30, 1991...

Further, for the foregoing purposes, \$13,000,000 to become available for obligation on October 1, 1990 and to remain available for obligation until September 30, 1992.

Aircraft Procurement, Army

In lieu of \$3,267,500,000, insert \$2,906,100,000 to remain available for obligation until September 30, 1992, of which \$156,703,000 shall be available only for the Army National Guard and Army Reserve.

Further, for the foregoing purposes, [\$3,377,300,000] \$3,038,200,000, of which \$338,604,000 shall be available only for the Army National Guard and Army Reserve, to become available for obligation on October 1, 1990 and to remain available for obligation until September 30, 1993.

Further, for the foregoing purposes, only for multiyear procurement, [\$965,600,000] \$270,500,000 to become available for obligation on October 1, 1991 and to remain available for obligation until September 30, 1994; [\$932,560,000] \$399,300,000 to become available for obligation on October 1, 1992 and to remain available for obligation until September 30, 1995; and [\$675,600,000] \$421,400,000 to become available for obligation on October 1, 1993 and to remain available for obligation until September 30, 1996.

Missile Procurement, Army

In lieu of \$2,907,900,000, insert \$2,661,600,000 to remain available for obligation until September 30, 1992.

Further, for the foregoing purposes, [\$3,032,600,000] \$3,003,800,000, to become available for obligation on October 1, 1990 and to remain available for obligation until September 30, 1993.

Further, for the foregoing purposes, only for multiyear procurement, \$950,100,000 to become available for obligation on October 1, 1991 and to remain available for obligation until September 30, 1994; \$317,800,000 to become available for obligation on October 1, 1992 and to remain available for obligation until September 30, 1995; and \$74,400,000 to become available for obligation on October 1, 1993 and to remain available for obligation until September 30, 1996.

Procurement of Weapons and Tracked Combat Vehicles, Army

In lieu of \$2,745,000,000, insert \$2,724,000,000 to remain available for obligation until September 30, 1992, of which \$1,484,000 shall be available only for the Army National Guard and Army Reserve.

Further, for the foregoing purposes, [\$3,002,100,000] \$2,781,600,000, of which \$442,000 shall be available only for the Army National Guard and Army Reserve, to become available for obligation on October 1, 1990 and to remain available for obligation until September 30, 1993.

Further, for the foregoing purposes, only for multiyear procurement, [\$2,513,900,000] \$2,478,200,000 to become available for obligation on October 1, 1991 and to remain available for obligation until September 30, 1994; [\$2,546,800,000] \$2,423,100,000 to become available for obligation on October 1, 1992 and to remain available for obligation until September 30, 1995; and [\$2,557,900,000] \$2,084,100,000 to become available for obligation on October 1, 1993 and to remain available for obligation until September 30, 1996.

Procurement of Ammunition, Army

In lieu of \$1,735,700,000, insert \$1,704,800,000 to remain available for obligation until September 30, 1992, of which \$151,592,000 shall be available only for the Army National Guard and Army Reserve.

Further, for the foregoing purposes, [\$1,542,300,000] \$1,574,000,000, of which \$127,199,000 shall be available only for the Army National Guard and Army Reserve, to become available for obligation on October 1, 1990 and to remain available for obligation until September 30, 1993.

Other Procurement, Army

In lieu of 168 passenger motor vehicles, of which 55 shall be for replacement only;and in lieu of \$4,233,800,000, insert \$4,169,100,000, to remain available for obligation until September 30, 1992, of which \$173,488,000 shall be available only for the Army National Guard and Army Reserve.

Further, for the foregoing purposes, including the purchase of not to exceed 175 passenger motor vehicles, of which 66 shall be for replacement only, [\$4,282,400,000] \$3,925,800,000, of which \$231,005,000 shall be available only for the Army National Guard and Army Reserve, to become available for obligation on October 1, 1990 and to remain available for obligation until September 30, 1993.

Further, for the foregoing purposes, only for multiyear procurement, [\$783,400,000] \$739,500,000 to become available for obligation on October 1, 1991 and to remain available for obligation until September 30, 1994; [\$980,600,000] \$876,700,000 to become available for obligation on October 1, 1992 and to remain available for obligation until September 30, 1995; and [\$1,103,400,000] \$999,200,000 to become available for obligation on October 1, 1993 and to remain available for obligation until September 30, 1996.

Aircraft Procurement, Navy

In lieu of \$10,784,300,000, insert \$8,826,100,000 to remain available for obligation until September 30, 1992, of which \$34,086,000 shall be available only for the Navy Reserve and Marine Corps Reserve.

Further, for the foregoing purposes, [\$11,368,600,000] \$9,517,900,000, of which \$40,135,000 shall be available only for the Navy Reserve and Marine Corps Reserve, to become available for obligation on October 1, 1990 and to remain available for obligation until September 30, 1993.

Further, for the foregoing purposes, only for multiyear procurement, [\$2,564,435,000] \$2,852,500,000 to become available for obligation on October 1, 1991 and to remain available for obligation until September 30, 1994; [\$2,858,658,000] \$2,947,500,000 to become available for obligation on October 1, 1992 and to remain available for obligation until September 30, 1995; and [\$2,650,505,000] \$2,544,100,000 to become available for obligation on October 1, 1993 and to remain available for obligation until September 30, 1996.

Weapons Procurement, Navy

Further, for the foregoing purposes, [\$6,332,900,000] \$6,000,400,000, of which \$8,500,000 shall be available only for the Navy Reserve and Marine Corps Reserve, to become available for obligation on October 1, 1990 and to remain available for obligation until September 30, 1993.

Further, for the foregoing purposes, only for multiyear procurement, [\$629,049,000] \$345,900,000 to become available for obligation on October 1, 1991 and to remain available for obligation until September 30, 1994; [\$558,759,000] \$558,500,000 to become available for obligation on October 1, 1992 and to remain available for obligation until September 30, 1995; and [\$980,401,000] \$980,300,000 to become available for obligation on October 1, 1993 and to remain available for obligation until September 30, 1996.

Shipbuilding and Conversion, Navy

In lieu of \$10,419,600,000, insert \$9,550,600,000 to remain available for obligation until September 30, 1996: *Provided, That additional obligations may be incurred after September 30, 1996,.....*

*Further, for the foregoing purposes, [\$9,765,400,000] \$11,021,500,000, to become available for obligation on October 1, 1990 and to remain available for obligation until September 30, 1997: *Provided, That additional obligations may be incurred after September 30, 1997,.....**

Further, for the foregoing purposes, only for multiyear procurement, [\$3,852,500,000] \$3,723,300,000 to become available for obligation on October 1, 1991 and to remain available for obligation until September 30, 1998; [\$3,946,500,000] \$3,743,000,000 to become available for obligation on October 1, 1992 and to remain available for obligation until September 30, 1999; and [\$4,036,400,000] \$3,019,200,000 to become available for obligation on October 1, 1993 and to remain available for obligation until September 30, 2000:....

Other Procurement, Navy

For procurement,..... *the purchase of not to exceed 2 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$160,000 per vehicle and the purchase of not to exceed 671 passenger motor vehicles, of which 645 shall be for replacement only;and in lieu of \$4,986,900,000, \$4,915,000,000, to remain available for obligation until September 30, 1992, of which \$24,132,000 shall be available only for the Navy Reserve.*

Further, for the foregoing purposes, including the purchase of not to exceed 2 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$160,000 per vehicle and the purchase of not to exceed 649 passenger motor vehicles, [\$5,723,900,000] \$5,697,200,000 of which 630 shall be for replacement only; \$44,025,000 shall be available only for the Navy Reserve, to become available for obligation on October 1, 1990 and to remain available for obligation until September 30, 1993.

Procurement, Marine Corps

For expenses necessary for the procurement,....., including purchase of not to exceed [142] 172 passenger motor vehicles for replacement only; and in lieu of \$1,207,600,000, insert \$1,196,800,000 to remain available for obligation until September 30, 1992, of which \$28,100,000 shall be available only for the Marine Corps Reserve.

Further, for the foregoing purposes, including the purchase of not to exceed [154] 184 passenger motor vehicles for replacement only, [\$1,415,300,000] \$1,398,000,000 of which \$315,100,000 shall be available only for the Marine Corps Reserve, to become available for obligation on October 1, 1990 and to remain available for obligation until September 30, 1993.

Further, for the foregoing purposes, only for multiyear procurement, [\$25,800,000] \$29,200,000 to become available for obligation on October 1, 1991 and to remain available for obligation until September 30, 1994. [; \$5,600,000 to become available for obligation on October 1, 1992 and to remain available for obligation until September 30, 1995.]

Aircraft Procurement, Air Force

In lieu of \$17,975,000,000, insert \$16,787,200,000 to remain available for obligation until September 30, 1992, of which [\$693,600,000] \$730,600,000 shall be available only for the Air National Guard and Air Force Reserve.

Further, for the foregoing purposes, [\$20,628,400,000] \$18,243,800,000, of which [\$674,500,000] \$712,000,000 shall be available only for the Air National Guard and Air Force Reserve, to become available for obligation on October 1, 1990 and to remain available for obligation until September 30, 1993.

Further, for the foregoing purposes, only for multiyear procurement, [\$10,456,751,000] \$7,508,500,000 to become available for obligation on October 1, 1991 and to remain available for obligation until September 30, 1994; [\$12,896,135,000] \$11,738,700,000 to become available for obligation on October 1, 1992 and to remain available for obligation until September 30, 1995; and [\$10,766,265,000] \$10,097,300,000 to become available for obligation on October 1, 1993 and to remain available for obligation until September 30, 1996.

Missile Procurement, Air Force

In lieu of \$7,690,000,000, insert \$7,382,200,000 to remain available for obligation until September 30, 1992.

Further, for the foregoing purposes, [\$10,371,900,000] \$10,087,600,000, to become available for obligation on October 1, 1990 and to remain available for obligation until September 30, 1993.

Further, for the foregoing purposes, only for multiyear procurement, [\$1,307,837,000] \$1,092,500,000 to become available for obligation on October 1, 1991 and to remain available for obligation until September 30, 1994; [\$699,356,000] \$559,300,000 to become available for obligation on October 1, 1992 and to remain available for obligation until September 30, 1995; and [\$955,226,000] \$814,700,000 to become available for obligation on October 1, 1993 and to remain available for obligation until September 30, 1996.

Other Procurement, Air Force

For procurement, ... for the purchase of not to exceed 451 passenger motor vehicles, of which 376 shall be for replacement only;and in lieu of \$8,735,800,000, \$8,561,800,000, to remain available for obligation until September 30, 1992, of which \$111,200,000 shall be available only for the Air National Guard and Air Force Reserve.

Further, for the foregoing purposes, including the purchase of not to exceed 337 passenger motor vehicles of which 243 shall be for replacement only, [\$9,256,000,000] \$9,096,200,000, of which \$203,200,000 shall be available only for the Air National Guard and Air Force Reserve, to become available for obligation on October 1, 1990 and to remain available for obligation until September 30, 1993.

Further, for the foregoing purposes, only for multiyear procurement, [\$156,300,000] \$234,000,000 to become available for obligation on October 1, 1991 and to remain available for obligation until September 30, 1994; [\$136,300,000] \$229,700,000 to become available for obligation on October 1, 1992 and to remain available for obligation until September 30, 1995.

Procurement, Defense Agencies

For expenses necessary for procurement,.....; the purchase of not to exceed [633] 514 passenger motor vehicles of which [586] 458 shall be for replacement only; and in lieu of \$1,403,800,000, insert \$1,321,800,000, to remain available for obligation until September 30, 1992.

Further, for the foregoing purposes, including the purchase of not to exceed 2 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$150,000 per vehicle, and the purchase of not to exceed [560] 705 passenger motor vehicles, of which 696 shall be for replacement only, [\$1,466,800,000] \$1,429,700,000 to remain available for obligation until September 30, 1993.

Defense Production Act Purchases

In lieu of \$10,700,000 insert \$10,500,000 to remain available for obligation until September 30, 1992.

Further, for the foregoing purposes, [\$14,100,000], \$13,600,000, to become available for obligation on October 1, 1990 and to remain available for obligation until September 30, 1993.

Chemical Agents and Munitions Destruction, Defense

In lieu of \$286,500,000 insert \$311,400,000 of which [\$149,100,000] \$171,200,000 shall remain available for obligation until September 30, 1990, \$1,100,000 shall remain available for obligation until September 30, 1991, and [\$136,300,000] \$139,100,000 shall remain available for obligation until September 30, 1992.

Further, for the foregoing purposes, [\$313,700,000] \$317,700,000, to become available for obligation on October 1, 1990, of which [\$139,000,000] \$142,800,000 shall remain available for obligation until September 30, 1991, and [\$174,700,000] \$174,900,000 shall remain available for obligation until September 30, 1993.

Research, Development, Test and Evaluation, Army

In lieu of \$5,603,000,000, insert \$5,693,500,000, to remain available for obligation until September 30, 1991.

Further, for the foregoing purposes, [\$5,873,700,000] \$6,027,700,000, to become available for obligation on October 1, 1990, and to remain available for obligation until September 30, 1992.

Research, Development, Test and Evaluation, Navy

In lieu of \$10,184,400,000, insert \$9,830,300,000, to remain available for obligation until September 30, 1991.

Further, for the foregoing purposes, [\$9,635,800,000] \$9,336,400,000, to become available for obligation on October 1, 1990, and to remain available for obligation until September 30, 1992.

Research, Development, Test and Evaluation, Air Force

In lieu of \$14,772,200,000, insert \$14,551,900,000, to remain available for obligation until September 30, 1991.

Further, for the foregoing purposes, [\$13,784,300,000] \$13,505,300,000, to become available for obligation on October 1, 1990, and to remain available for obligation until September 30, 1992.

Research, Development, Test and Evaluation, Defense Agencies

In lieu of \$9,995,500,000, insert \$8,965,800,000, to remain available for obligation until September 30, 1991.

Further, for the foregoing purposes, [\$11,352,500,000] \$10,030,500,000, to become available for obligation on October 1, 1990, and to remain available for obligation until September 30, 1992.

Developmental Test and Evaluation, Defense

In lieu of \$316,400,000, insert \$309,300,000 to remain available for obligation until September 30, 1991.

Further, for the foregoing purposes, [\$444,700,000] \$434,700,000, to become available for obligation on October 1, 1990 and to remain available for obligation until September 30, 1992.

Operational Test and Evaluation, Defense

In lieu of \$153,000,000, insert \$194,500,000 to remain available for obligation until September 30, 1991.

Further, for the foregoing purposes, [\$160,800,000] \$160,400,000, to become available for obligation on October 1, 1990 and to remain available for obligation until September 30, 1992.

Military Construction, Army

In lieu of \$904,800,000, insert \$745,300,000, to remain available for obligation until September 30, 1994: *Provided, That of this amount, not to exceed [\$86,880,000] \$74,420,000 shall be available for study, planning, design,.....*

*Further, for the foregoing purposes, [\$1,182,600,000] \$995,300,000, to become available for obligation on October 1, 1990, and to remain available for obligation until September 30, 1995: *Provided, That of this amount, not to exceed [\$102,700,000] \$96,530,000 shall be available for study, planning,**

Military Construction, Navy

In lieu of \$1,142,100,000, insert \$1,133,200,000, to remain available for obligation until September 30, 1994: *Provided, That of this amount, not to exceed [\$84,970,000] \$84,937,000 shall be available for study, planning, design,.....*

*Further, for the foregoing purposes, [\$1,310,300,000] \$1,211,000,000, to become available for obligation on October 1, 1990, and to remain available for obligation until September 30, 1995: *Provided, That of this amount, not to exceed [\$82,499,000] \$81,999,000 shall be available for study, planning,**

Military Construction, Air Force

In lieu of \$1,528,100,000, insert \$1,393,300,000, to remain available for obligation until September 30, 1994: *Provided, That of this amount, not to exceed [\$108,504,000] \$106,094,000 shall be available for study, planning, design,.....*

*Further, for the foregoing purposes, [\$1,579,000,000] \$1,606,300,000, to become available for obligation on October 1, 1990, and to remain available for obligation until September 30, 1995: *Provided, That of this amount, not to exceed [\$116,675,000] \$114,756,000 shall be available for study, planning,**

Military Construction, Defense Agencies

In lieu of \$703,700,000, insert \$596,300,000, to remain available for obligation until September 30, 1994: *Provided*, That of the amount appropriated, not to exceed [\$82,600,000] \$80,480,000 shall be available for study, planning, design,.....

*Further, for the foregoing purposes, [\$926,600,000] \$951,300,000, to become available for obligation on October 1, 1990, and to remain available for obligation until September 30, 1995: *Provided*, That of this amount, not to exceed [\$98,000,000] \$94,400,000 shall be available for study, planning,*

Military Construction, Army National Guard

In lieu of \$125,000,000, insert \$114,000,000, to remain available for obligation until September 30, 1994.

Further, for the foregoing purposes, [\$138,500,000] \$119,500,000, to become available for obligation on October 1, 1990, and to remain available for obligation until September 30, 1995.

North Atlantic Treaty Organization Infrastructure

In lieu of \$537,900,000, insert \$501,900,000 to remain available until expended.

Further, for the foregoing purposes, [\$539,000,000] \$503,600,000, to become available for obligation on October 1, 1990 and to remain available for obligation until expended.

Family Housing, Army

In lieu of: for Construction [\$55,942,000], \$55,200,000, for Operation and maintenance, and for debt payment, [\$1,412,758,000] \$1,382,700,000; in all [\$1,468,700,000] \$1,437,900,000: *Provided*, that the amount provided for construction shall remain available for obligation until September 30, 1994.

*Further, for the foregoing purposes, as follows: for Construction [\$59,330,000], \$58,500,000, for Operation and maintenance, and for debt payment, [\$1,594,970,000] \$1,558,500,000; in all [\$1,654,300,000] \$1,617,000,000, to become available for obligation on October 1, 1990: *Provided*, that the amount provided for construction shall remain available for obligation until September 30, 1995.*

Family Housing, Navy and Marine Corps

In lieu of: for Construction [\$127,738,000], \$127,400,000, for Operation and maintenance, and for debt payment, [\$630,545,000] \$624,800,000; in all [\$758,283,000] \$752,200,000: *Provided*, that the amount provided for construction shall remain available for obligation until September 30, 1994.

*Further, for the foregoing purposes, as follows: for Construction [\$196,474,000], \$196,200,000, for Operation and maintenance, and for debt payment, [\$680,633,000] \$674,900,000; in all [\$877,107,000] \$871,100,000, to become available for obligation on October 1, 1990: *Provided*, that the amount provided for construction shall remain available for obligation until September 30, 1995.*

Family Housing, Air Force

In lieu of: for Construction [\$242,722,000], \$241,100,000, for Operation and maintenance, and for debt payment, [\$780,575,000] \$774,800,000; in all [\$1,023,297,000]

\$1,015,900,000: *Provided*, that the amount provided for construction shall remain available for obligation until September 30, 1994.

*Further, for the foregoing purposes, as follows: for Construction [\$268,799,000], \$268,000,000, for Operation and maintenance, and for debt payment, [\$841,001,000] \$835,000,000; in all [\$1,109,800,000] \$1,103,000,000, to become available for obligation on October 1, 1990: *Provided*, that the amount provided for construction shall remain available for obligation until September 30, 1995.*

Family Housing, Defense Agencies

In lieu of: for Construction [\$663,000], \$600,000, for Operation and maintenance, and for debt payment, [\$21,337,000] \$20,700,000; in all [\$22,000,000] \$21,300,000: *Provided*, that the amount provided for construction shall remain available for obligation until September 30, 1994.

*Further, for the foregoing purposes, as follows: for Construction [\$533,000], \$500,000, for Operation and maintenance, and for debt payment, [\$22,267,000] \$21,300,000; in all [\$22,800,000] \$21,800,000, to become available for obligation on October 1, 1990: *Provided*, that the amount provided for construction shall remain available for obligation until September 30, 1995.*

Army Stock Fund

In lieu of \$107,600,000, insert \$107,600,000.

Further, for the Army Stock Fund, [\$251,500,000] \$141,500,000, to become available for obligation on October 1, 1990.

Navy Stock Fund

In lieu of \$249,400,000, insert \$223,400,000.

Further, for the Navy Stock Fund, [\$232,100,000] \$232,100,000, to become available for obligation on October 1, 1990.

Air Force Stock Fund

In lieu of \$349,300,000, insert \$339,300,000.

Further, for the Air Force Stock Fund, [\$279,600,000] \$319,600,000, to become available for obligation on October 1, 1990.

Defense Stock Fund

In lieu of \$119,100,000, insert \$104,100,000.

Further, for the Defense Stock Fund, [\$176,300,000] \$156,300,000, to become available for obligation on October 1, 1990.

DEPARTMENT OF DEFENSE
FY 1990/1991 BUDGET REVISION

Department of Defense Appropriations Act

GENERAL PROVISION CHANGES

Sec. 8063. In addition to any other transfer authority contained in this Act, amounts from *working capital funds* may be transferred to the Operation and Maintenance appropriations contained in this Act to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided, That such transfers shall not exceed [\$126,000,000] \$237,200,000 for Operation and Maintenance, Navy.*

Sec. 8068. *Not more than \$100,000,000 of any funds available to the Department of Defense during the current fiscal year, as designated by the Secretary of Defense, may be obligated by the National Aeronautics and Space Administration for the National Aeronautics and Space Administration's program for the National Aerospace Plane.*